| GASTON COUNTY BUDGET CHANGE REQUEST (BCR) | | |
|--|--|-------------------------------|
| | | |
| TO: | Matthew Rhoten, County Manager | |
| FROM: | OCI Office of Capital Improvements | |
| | Dept. Code Department Name | 1 |
| | | 1 |
| | Ray Maxwell 11/17/25 |] |
| | Department Director Date | |
| | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** |
| As it appears in Munis | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj | AMOUNT |
| Ex. Employee Training | XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXX-XXXX | Ex. (\$5,000.00) |
| Ext Employee Truming | Ex. 1000-BGT-000-00000-000000-000000-001-520011- | Ex. \$5,000.00 |
| Fund Balance Appropriated | 1000-NDP-000-00000-FBApro-0000000-0000-99-490000- | \$ (13,353,970.04) |
| Transfer to CIF Fund | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | \$ 13,353,970.04 |
| Transfers from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | \$ (13,353,970.04) |
| Transfer to Gen Govt Capital | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | \$ 13,353,970.04 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (13,353,970.04) |
| Hudson Health Bldg Renovation | 4005-HLT-000-00000-Hudson-0000000-0000-05-540005-P2301 | \$ 13,353,970.04 |
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| ** Decreases in expenditures and increases in revenue account: between funds require inter-fund transfer accounts. | s require brackets. Increases in expenditures and decreases in revenue do not require bracket | s. Please note that transfers |
| JUSTIFICATION FOR REQUEST: | | |
| To transfer necessary funding for move manager Company, Inc. has identified 3.7%HUB/MWBE pa | ment services due to project phasing to remain operational. Bea articipation for this project. | m Construction |