

Gaston County

Gaston County Board of Commissioners www.gastongov.com

County Manager Board Action

File #: 25-293

Commissioner Brown - County Manager - To Appropriate Restricted Building Inspections Fund Balance to Fund 1st Floor Building Inspections Renovation and County Manager's Office Restroom Installation (\$35,000.00)

STAFF CONTACT

Brian Sciba - County Manager's Office - 704-866-3970

BUDGET IMPACT

General Fund: Appropriate \$29,000 in restricted fund balance. Reduce furniture and equipment expenditures by \$6,000. Increase transfers out by \$35,000.

Community Investment Fund: Increase revenue (transfers in) by \$35,000. Increase expenditures (transfers out) by \$35,000.00.

Capital Fund: Increase revenue (transfers in) by \$35,000. Increase County Manager's Office professional services by \$6,000 (for restroom renovation), and increase Building and Development Services professional services by \$29,000 (for first floor renovation).

This Board Action approves the renovation of the first floor Building Inspections office area and installation of restrooms in County Manager's Office suite.

BACKGROUND

State law requires that local governments specifically track building inspection fee revenue and the expending of that revenue. G.S. 160A-414 restricts the expenditure of building inspection fees to those incurred "for support of the administration and activities of the inspection department and for no other purpose". Building inspection revenue and expenditures are accounted for in the General Fund, but any fund balance resulting from excess revenue over expenditures is reported separately. As of June 30, 2024, restricted fund balance for building inspections totaled \$11.5 million.

(Continued on Page 2)

				D	O NOT TYPE	BELOW THIS	LINE	
	. Buff, Clerk t he Board of C					ereby certify	that the	above is a true and correct copy of action
NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis TKeigher SShehan Vote
2025-149	05/27/2025	TK	JB	А	А	А	А	A A A U
DISTRIBU								

File #: 25-293

Commissioner Brown - County Manager - To Appropriate Restricted Building Inspections Fund Balance to Fund 1st Floor Building Inspections Renovation and County Manager's Office Restroom Installation (\$35,000.00) Page 2

This Board Action and BCR appropriates \$29,000 of restricted fund balance for the following expenditures to support the County's Building & Development Services department:

\$29,000 - Building Inspections Renovation

If approved, this board action also transfers budgeted furniture and equipment funds to capital for bathroom renovation. Transferring funds for architectural services is necessary to better optimize the workspace and enhance operational efficiency for both the Building and Development Services Department and the Managers Suite, ensuring a more functional and collaborative environment.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

	GASTON COUNTY	
	BUDGET CHANGE REQUEST (BCR)	
TO:	Matthew Rhoten, County Manager	
FROM:	BDS Building & Development Services	
	Dept. Code Department Name	1
	Mike Roper 5/9/25	
	Department Director Date	
REQUEST TYPE:	 □ Line-Item Transfer Within Department & Fund □ Project Transfer Within Department & Fund □ Line-Item Transfer Between Departments □ Line-Item Transfer Between Funds* ☑ Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners 	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	_ (+= -== -=)
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$29,000.00)
Furn/Equip<\$5K	1000-MGR-000-00000-000000-0000-01-520020-	(\$6,000.00)
Transfer to CIF	1000-NDP-000-00000-TrfxTo-000000-0000-98-584000-	\$35,000.00
Transfer from General Fund Transfer to Capital Fund	4000-NDP-000-00000-TrfxFr-000000-0000-98-481000- 4000-NDP-000-00000-TrfxTo-000000-0000-98-584005-	(\$35,000.00) \$35,000.00
Transfer to Capital Fullu	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$35,000.00)
Prof Svcs: CapitalProj-AdminBld	4005-MGR-000-00000-000000-000000-01-540016-P2308	\$6,000.00
ProfSvcs:Capital Proj-BDS1stFl	4005-BDS-230-00000-000000-000000-02-540016-P2516	\$29,000.00

	V-000-000-000-000-000-000-000-000-000-0	
	·	

		\$
** Decreases in expenditures and increases in revenue	accounts require brackets. Increases in expenditures and decreases in revenue do not require bracket	ets. Please note that transfers

between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Building Inspection fund balance needed to pay invoice on Morris Berg Architects 2025-078. Also transferring budgeted furniture and equipment funds to capital for bathroom renovation. Transferring funds for architectural services is necessary to better optimize the workspace and enhance operational efficiency for both the Building and Development Services Department and the Managers Suite, ensuring a more functional and collaborative environment.