

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance
Dept. # Department Name

Tiffany Murray 4/26/2022
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
See attached excel document		

JUSTIFICATION FOR REQUEST:

To appropriate \$1,310,341 of the American Rescue Plan Act of 2021 CSLRF funds for the design phase of various waterline extension projects and amendment of the Grant Manager project for administrative cost. This project is eligible under Expenditure Category 3 - Services to Disproportionately Impacted Communities, 3.9 Healthy Childhood Environments.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

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Account Number	Account Description	Amount
010-01-4130-4135-420000-22528	ARPA: Grants Manager	(33,341)
010-01-4130-4135-510001-22528	Salaries: ARPA Grants Mgr	16,860
010-01-4130-4135-510100-22528	FICA: ARPA Grants Mgr	1,570
010-01-4130-4135-510101-22528	Retirement: ARPA Grants Mgr	2,993
010-01-4130-4135-510103-22528	Health Insurance: APRA Grants Mgr	(9,500)
010-01-4130-4135-510104-22528	Unemployment	(100)
010-01-4130-4135-510108-22528	Dental Insurance: ARPA Grants Mgr	(250)
010-01-4130-4135-510109-22528	Life Insurance: ARPA Grants Mgr	7,500
010-01-4130-4135-510102-22528	401K Contrib: ARPA Grants Mgr	918
010-01-4130-4135-520013-22528	Printing	1,250
010-01-4130-4135-520011-22528	Employee Training: ARPA Grants Mgr	350
010-01-4130-4135-520015-22528	Advertising	9,650
010-01-4130-4135-530002-22528	Telephone	2,100
041-01-4265-4135-420000-AR005	ARPA: Chapel Grove Water Line	(472,000)
041-01-4265-4135-420000-AR006	ARPA: Tryon Elem Water Line	(500,000)
041-01-4265-4135-420000-AR008	ARPA: Lowell Elem Water Line	(5,000)
041-01-4265-4135-420000-AR009	ARPA: N. Belmont Pk Water Line	(300,000)
041-98-9800-0000-580043-	Transfer to General Govt Capital Fund	1,277,000
043-98-9800-0000-480041-	Transfer from CIF Fund	(1,277,000)
043-01-4265-4135-540007-AR005	ARPA: Chapel Grove Water Line	472,000
043-01-4265-4135-540007-AR006	ARPA: Tryon Elem Water Line	500,000
043-01-4265-4135-540007-AR008	ARPA: Lowell Elem Water Line	5,000
043-01-4265-4135-540007-AR009	ARPA: N. Belmont Pk Water Line	300,000