

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 28, 2026 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/02/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	800
03/02/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	800
03/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	2,000
03/04/2026	Health	1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-GGASP	C	8,485
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GGACH	C	1,578
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-GGACH	C	701
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-GGACH	C	1,052
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-GGACH	C	437
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-GGACH	C	2,611
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-GGACH	C	71
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-GGACH	C	65
03/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-	D	2,000
03/04/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-510001-GGAAD	D	15,000
03/05/2026	Public Works	4005-PWK-000-00000-School-LoweIES-0000-01-540016-AR008	C	960
03/05/2026	Public Works	4005-PWK-000-00000-School-LoweIES-0000-01-540007-AR008	D	960
03/06/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530022-	C	255
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510001-G0150	C	7,367
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510100-G0150	C	720
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510101-G0150	C	811
03/06/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520004-	D	255
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-520002-G0150	D	8,898
03/09/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	C	825
03/09/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540019-AR009	D	825
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	29,800
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560013-	C	10,200
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560010-	D	40,000
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	C	2,560
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540007-AR009	C	73,927
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540019-AR009	D	2,560
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	D	73,927
03/13/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	60,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-G0077	C	8,000
03/13/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	60,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077	D	6,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-520007-G0077	D	2,000
03/16/2026	Parks & Recreation	4005-PRK-000-00000-CatCvP-0000000-0000-04-540005-P2203	C	669,925
03/16/2026	Parks & Recreation	4005-PRK-000-00000-SoPAcs-0000000-0000-04-540005-P2412	D	669,925
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	18,660
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530013-	C	3,000
03/17/2026	Community Support Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-560001-	C	8,000
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	18,660
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520001-	D	3,000
03/17/2026	Community Support Services	1000-CSS-272-00000-AdltDC-0000000-0000-05-530015-	D	8,000
03/19/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	1,500
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520013-	C	8,558
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	8,558
03/19/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520007-	D	1,500
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520005-	D	1,092

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520011-	D	9,874
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520020-	D	3,000
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	3,150
03/23/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	30,000
03/23/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530013-	D	30,000
03/25/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560011-	C	75,000
03/25/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	C	1,457
03/25/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560011-	D	75,000
03/25/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524	D	1,457
03/26/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520012-	C	2,500
03/26/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530029-	D	2,500
03/27/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540007-AR009	C	11,700
03/27/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	500
03/27/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	D	11,700
03/27/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520020-	D	500
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	14,904
03/30/2026	Economic Dev Com	4095-EDC-000-00000-000000-0000000-0000-07-540014-18120	C	133,413
03/30/2026	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	13,000
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530030-G0045	D	5,904
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530027-G0045	D	9,000
03/30/2026	Economic Dev Com	4095-EDC-000-00000-AppleC-0000000-0000-07-540014-19039	D	133,413
03/30/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	2,000
03/30/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-530027-	D	11,000