

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT B u d g e t & S t r a t e g y
Dept. Code Department Name

Janet Schafer 12/20/2023
Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|---|------------------------------|--------|--------|---------|--------|------|--------|-------|---|---|------|------|-----|--------|------|---------|--------|------|-----|------|------|-----|-----|-------|--------|---------|------|----|--------|-------|--------------------|
| As it appears in Munis | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>xxxx</td><td>xxx</td><td>xxx</td><td>xxxxx</td><td>xxxxxx</td><td>xxxxxxx</td><td>xxxx</td><td>xx</td><td>xxxxxx</td><td>xxxxx</td> </tr> </table> | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxx | xxxxx | Whole dollars only |
| 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | | | | | | | | | | | | | | | | | | | | | | | |
| Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | | | | | | | | | | | | | | | | | | | | | | | |
| xxxx | xxx | xxx | xxxxx | xxxxxx | xxxxxxx | xxxx | xx | xxxxxx | xxxxx | | | | | | | | | | | | | | | | | | | | | | | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011- | Ex. \$5,000 Ex. (\$5,000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal GrntRev-FY23SCAAP-Reim | 1000-SHF-000-00000-000000-00000000-0000-02-410000-G0090 | (\$68,685) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other MediclSupp-FY23SCAAP Reim | 1000-SHF-000-00000-000000-00000000-0000-02-520004-G0090 | \$3,685 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Employee Training-FY23SCAAP Reim | 1000-SHF-000-00000-000000-00000000-0000-02-520011-G0090 | \$10,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Services-FY23SCAAP Reimb | 1000-SHF-000-00000-000000-00000000-0000-02-530015-G0090 | \$25,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Software Rental-FY23SCAAP Reim | 1000-SHF-000-00000-000000-00000000-0000-02-530029-G0090 | \$20,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advertising-FY23SCAAP Reim | 1000-SHF-000-00000-000000-00000000-0000-02-520015-G0090 | \$10,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

JUSTIFICATION FOR REQUEST: The Bureau of Justice Assistance (BJA) administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the U.S. Immigration and Customs Enforcement (ICE), Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law and incarcerated for at least 4 consecutive days during the reporting period.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.