



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 23-042

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate American Rescue Plan Act Funds through Centralina Area Agency on Aging for a Title III-B Adult Services Grant in the Amount of \$180,000

STAFF CONTACT

Angela Karchmer - Division Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$180,000 and appropriate \$180,000 into Special Programs account.

BACKGROUND

From the American Rescue Plan Act, Centralina Council of Government has awarded Gaston County a Title III-B Adult Services grant in the amount of \$180,000. These funds will be used for chore services, LTSS outreach, access services, and In-Home social services.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnsott	TKelgher	RWattley	Vote
2023-051	02/28/2023	TK	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CSS Social Services-Adult Services

Dept. Code Department Name

Angela Karchmer 2/1/2023

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	<div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> <div>Fund</div><div>Dept</div><div>Div</div><div>SubDiv</div><div>Prog</div><div>SubProg</div><div>Future</div><div>Func</div><div>Obj</div><div>Proj</div> </div> <div> <div>XXXX</div><div>XXX</div><div>XXX</div><div>XXXXX</div><div>XXXXXX</div><div>XXXXXX</div><div>XXXX</div><div>XX</div><div>XXXXXX</div><div>XXXXX</div> </div>	<div>Ex. \$5,000</div> <div>Ex. (\$5,000)</div>
FedGrtRev: ARPA Title IIIB Adt	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-410000-AG019	(\$180,000)
OthrSvcs: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530015-AG019	\$30,000
TempSvcs: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-530013-AG019	\$62,755
Advertising: ARPA Title III B	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520015-AG019	\$22,245
Printing: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520013-AG019	\$5,000
F/E<\$5k: ARPA Title III B Adul	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520020-AG019	\$25,000
ProgSupp: ARPA Title III B Adu	1000-CSS-272-00000-AdtSvc-Title3B-0000-05-520002-AG019	\$35,000

JUSTIFICATION FOR REQUEST:

Centralina Regional Council, Area Agency on Aging has awarded Gaston County DSS \$180,000 in ARPA Title III B Funding to be used on chore services, LTSS outreach, access services, and In-Home social services.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.