



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 22-184

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Federal Crisis Intervention Program Funds in the Amount of **\$171,245**

STAFF CONTACT

Angela Karchmer - Social Services Director - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$171,245 and appropriate \$171,245 into Special Programs account.

BACKGROUND

DHHS received additional funding for the Crisis Intervention Program in the amount of \$171,245 for a total of \$1,066,346 to be used for heating and cooling. These funds require appropriation into the FY2021-2022 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillbeck	RWorley	Vote
2022-117	04/26/2022	TP	TK	A	AB	A	AB	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5490 DHHS-Social Services
 Dept. # Department Name

Angela Karchmer 4/19/2022
 Department Director's Name Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Crisis Intervention Program-revenue Public Asst Payments -CIP	020-05-5490-0000-425016- 020-05-5490-0000-560008-20029	(\$171,245) \$171,245

JUSTIFICATION FOR REQUEST:

DHHS received additional funding for the Crisis Intervention Program in the amount of \$171,245 for a total of \$1,066,346 to be used for heating and cooling. These funds require appropriation into the FY2021-2022 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.