



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 16-107

Commissioner Price - To Appropriate Additional Funding from the General Fund in the Amount of \$84,016 Due to Revenue Being Budgeted in FY16 Budget Process and Expenditures Were Removed **(45.60% Federal; 44.40% State; 10% County)**

STAFF CONTACT

Karen Calhoun, Social Services Division Director, 704-862-7884

BUDGET IMPACT

The Community Transportation Program (ACCESS) was granted funds by the NC Department of Transportation for capital improvements. The funds are to be used for tablets to be placed in each vehicle, a flat screen television for training, 2 mobile radios, and lettering for 4 vans. These funds will require appropriation before they can be used for the purposes intended. The funds will need to be appropriated from the General Fund due to Expense and Revenue were budgeted during the budget process, but expense was removed and revenue remained. (45.6% Federal, 44.4% State and 10% County Funds).

BUDGET ORDINANCE IMPACT

To appropriate funds in the ACCESS expense account in order to purchase equipment needed for the program.

BACKGROUND

N/A

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-075	03/22/2016	MP	AF	A	A	A	A	N	A	A	6 - 1

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4520 DHHS-Social Services-ACCESS
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

Resolution # _____ Date _____


ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Fund Balance Appropriated	10-9900-991-500		(84,016)
ACCESS-Equip/Furn:\$250-\$4,999	10-4520-4521-530-000		82,016
ACCESS Motor Vehicles	10-4520-4521-540-000		2,000

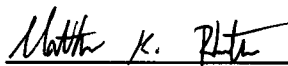
JUSTIFICATION FOR REQUEST:

The Community Transportation Program(ACCESS) was granted funds by the NC Department of Transportation for capital improvements. The funds are to be used for tablets to be placed in each vehicle, a flat screen television for training, 2 mobile radios, and lettering for 4 vans. These funds will require appropriation before they can be used for the purposes intended. The funds were requested during the budget process. During this time the requested expense was not approved and removed from the budget, but the revenues remained. Therefore, to allocate the funds in the expense budget, the funds will need to be offset by the General Fund account.(45.6% Fed, 44.4% State and 10% County Funds).

APPROVAL SIGNATURES:

 3/24/16
 County Manager/Interim Assistant County Manager Date

 3/24/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 3/28/16
 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.