GASTON COUNTY				
		BUDGET CHANGE REQUEST (BCR)		
то:		Dr. Kim S. Eagle, County Manager		
FROM:		PWK Public Works Dept. Code Department Name]	
		Daniel K Ziehm Department Director Date		
REQUEST TYPE:		Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners		
ACCOUNT DESCRIPTION		ACCOUNT NUMBER	AM	OUNT**
As it appears in Munis		Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj		dollars only
Ex. Employee Training		XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX		(\$5,000)
Ext Employee Training		Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-		\$5,000
		EAR 1888 BOT 888 8888 8888 8888 8888 88 82 82 82 82	LX.	43,000
Fund Balance Appropriated		4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$	(2,477,622)
Transfer to Gen Govt Capital		4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$	2,477,622
Transfer from CIF		4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$	(2,477,622)
Gas House Bldg & Renovation		4005-PWK-191-00000-GasHsB-0000000-0000-01-540005-P2206	\$	2,477,622
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			\$	-

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

\$4,866,686.30 is included in current budgeted funds (including \$1,000,000 in FY24 C.I.P Gap Funding and \$1,000,000 moved from other improvements and Capital Outlay). Bids were received on October 31, 2023 and the apparent low responsive, responsible bid was in the amount of \$7,344,308.30 from JM Cope Construction. Additional appropriated funds are necessay to account for current inflation of construction prices.