



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 23-533

Commissioner Worley - Budget & Strategy (Hope United Survivor Network) - To Accept and Appropriate State Grant Funds for the Hope United Survivor Network's Sexual Assault Program **(\$32,704 with a 20% Match of \$6,541)**

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate State funds. Match of \$6,541. Increase revenues and expense by 32,704.03.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Funding will pay for a contracted Public Outreach Specialist; outreach, materials for sexual assault awareness (such as personal alarm brochures or rack cards, safety or resource cards), client/victim costs (e.g., change of clothing at the time of SA exam, Ring doorbell cameras, and lock changes) and a laptop and printer for the Outreach Specialist. The 20% match will be met with a portion of the shelter's Program Manager. The NCCFW Sexual Assault funding is the primary source of state funding for sexual assault and rape crisis centers. Services that must be provided with these funds include a hotline, transportation services, community education programs, and direct client services that meet the immediate needs of victims.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2023-381	11/28/2023	RW	BH	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name
Janet Schafer 11/15/2023
Department Director Date

REQUEST TYPE:

☐

Line-Item Transfer Within Department & Fund

☐

Line-Item Transfer Between Funds*

☐

Project Transfer Within Department & Fund

☒

Additional Appropriation of Funds*

☐

Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-410001-G0085	(\$32,704.03)
Printing-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520013-G0085	\$2,000
Misc Exp-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520007-G0085	\$2,000
Furn/Equip<\$5K-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0085	\$2,500
Prof Services-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0085	\$26,204.03
Salaries-FY24 NCCFW SA	1000-CSS-291-29101-000000-0000000-0000-05-510001-G0085	\$6,540.81
Salaries	1000-CSS-291-29101-000000-0000000-0000-05-510001-	(\$6,540.81)

JUSTIFICATION FOR REQUEST:

Funding will pay for a contracted Public Outreach Specialist; outreach, materials for sexual assault awareness (such as personal alarm brochures or rack cards, safety or resource cards), client/victim costs (e.g., change of clothing at the time of SA exam, Ring doorbell cameras, and lock changes) and a laptop and printer for the Outreach Specialist. The 20% match will be met with a portion of the shelter's Program Manager.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.