

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Dr. Kim S. Eagle COUNTY MANAGER

**FROM:** BGT Budget & Strategy  
Dept. Code Department Name

Alan Cloninger 06/14/2022  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
COVID: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-410000-G0034										(28,722.00)
Overtime: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-510002-G0034										10,000.00
FICA: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-510100-G0034										764.00
Retire: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-510101-G0034										1,690.00
401K: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-510102-G0034										6.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-520002-G0034										1,200.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-520007-G0034										6,160.00
Equip<\$5K: Confinement Facilities	1000-SHF-000-00000-0000000-0000000-0000-02-520020-G0034										8,902.00
COVID: Confinement Facilities	4000-SHF-000-00000-0000000-0000000-0000-02-410000-G0034										(74,218.00)
Transfer to Gen Govt Capital (MYF)	4000-000-000-00000-0000000-0000000-0000-98-584005										74,218.00
Transfer from CIF Fund	4005-000-000-00000-0000000-0000000-0000-98-484000										(74,218.00)
Equip>\$5K: Confinement Facilities	4005-SHF-000-00000-0000000-0000000-0000-02-540002-G0034										74,218.00

**JUSTIFICATION FOR REQUEST:** The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. Limitations in jails and detention centers may not allow for proper social distancing to be maintained. In addition, holding conditions, the complexity of continual jail staff rotations, and frequent movement of Detainees may facilitate the transmission of COVID-19 in jails and detention centers. Because of the possibility for the rapid spread of COVID-19 in local confinement facilities, immediate investigation and control measures are necessary. The purpose of this award is to meet the need to combat COVID-19 in confinement facilities. Additionally, as confinement facilities are reopened for visitors and service/care providers, mitigation of new transmission of COVID-19 must be addressed.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.