



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget and Purchasing Board Action

File #: 18-024

Commissioner Worley - Budget/Purchasing - To Accept a Governor's Crime Commission Grant for the Child Advocacy Center (\$160,026)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

This funding supports positions at the CAC and was included in the current fiscal year's budget.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Lighthouse sustains a child friendly environment for child victims and non-offending caregivers to receive advocacy services and support from an accredited Children's Advocacy Center.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2018-031	02/27/2018	BH	RW	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget & Purchasing
Dept. # Department Name

Matthew Rhoten 1/31/2018
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Child Advocacy: GCC 2017 Grant	020-05-5585-0000-425123-18605	(\$160,026)
Child Advocacy: GCC 2017 Grant	020-05-5585-0000-520010-18605	\$575
Fund Balance Appropriated	020-99-9900-0000-490000	\$159,451

JUSTIFICATION FOR REQUEST:

The County is the recipient of a Governor's Crime Commission grant that will fund partial personnel costs for staff at The Lighthouse/Child Advocacy Center. The personnel costs were included in the FY18 budget, and the grant funds covering those costs are being returned to fund balance.

An amount of \$575 is allocated for mileage reimbursement expenses.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.