

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4370 GEMS

Dept. # Department Name

Mark Lamphiear 2/3/22

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Donations	010-02-4370-0000-415001	(\$1,950)
Equip<5K: Support Canine	010-02-4370-0000-540001-22036	\$950
Furn/Equip<\$5,000	010-02-4370-0000-540001	\$1,000

JUSTIFICATION FOR REQUEST:

GEMS has received donations totaling \$1,950; \$300 of the funds were donated by Dr. Andrew Matthews in Memory of Lt. Melanie Massagee and her love of dogs and the GEMS therapy dog program.

- GEMS received \$1,450 from a local dental office and \$200 from a local restaurant.

A portion of the funds (\$950) will be used to purchase therapy dog equipment such as harnesses, bedding, and other needed supplies. GEMS has a highly successful program that has been published in EMS World and EMS International; the funds will allow the therapy dog to be more available to public safety personnel around the county. The remaining \$1,000 will be used to purchase a projector for GEMS training room. The department provides four weeks of in-house training for new employees as well as annual training for existing employees and a projector is needed for continuing education.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.