



Gaston County

Gaston County
Board of Commissioners
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DHHS - Public Health Division Board Action

File #: 16-462

Commissioner Price - To Accept and Appropriate Additional Smart Start Funds Received from the Partnership for Children of Lincoln and Gaston Counties for the Public Health Childcare Health Consultant Program and to Approve the Addition of a Health Education Coordinator Position **(100% State Grant Funds - \$27,557)**

STAFF CONTACT

Abigail Newton - Special Projects Manager - DHHS - Public Health Division - 704-853-5103

BUDGET IMPACT

Appropriate 100% State Grant Revenue.

BUDGET ORDINANCE IMPACT

Increase State Grant Revenue by \$27,557 and appropriate \$27,557 into salary and benefit accounts.

BACKGROUND

The Gaston County Department of Health and Human Services received additional funds from the Partnership for Children of Lincoln and Gaston Counties for the Public Health Childcare Health Consultant Program. The funds are provided through the Smart Start State Grant. The Childcare Health Consultant Program promotes healthy and safe environments for children in child care settings through consultation, training, and technical assistance services. These funds will be used to hire an additional Health Education Coordinator to work with the childcare centers and expand the work of the current Childcare Health Consultant. Gaston County has over 100 daycares that require support in the areas of staff education, nutrition, sanitation, communicable disease outbreaks, immunization requirements and support when undergoing licensing processes. The salary and benefit amounts are prorated for Fiscal Year 2017. This position is dependent upon continuation of the grant funds and will cease if the grant funds are no longer available. These are Non-County funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Kelgher	Philbeck	Price	Williams	Vote
2016-256	09/27/2016	CB	JC	A	A	A	A	AB	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5100 DHHS - Public Health
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

Project Transfer Within Department & Fund

Additional Appropriation of Funds *

Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution # _____ Date _____

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Health - State Grant	11-5100-5112-5134-320-505		(\$27,557)
Salaries	11-5100-5112-5134-121-000		\$19,400
FICA	11-5100-5112-5134-181-000		\$1,485
Retirement	11-5100-5112-5134-182-000		\$1,422
Group Insurance	11-5100-5112-5134-183-000		\$5,250

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services received additional funds from the Partnership for Children of Lincoln and Gaston Counties for the Public Health Childcare Health Consultant Program. The funds are provided through the Smart Start State Grant. The Childcare Health Consultant Program promotes healthy and safe environments for children in child care settings through consultation, training, and technical assistance services. These funds will be used to hire an additional Health Education Coordinator to work with the childcare centers and expand the work of the current Childcare Health Consultant. These are Non-County funds.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.