



Gaston County

Gaston County
Board of Commissioners
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Police Department

Board Action

File #: 24-179

Commissioner Hovis - Police Department (Communications 911) - Approve the Appropriation of E911 funds for the Purpose of Purchasing 911 Dispatch Console Furniture (\$347,308)

STAFF CONTACT

Stephen M. Zill, Chief of Police - Gaston County Police Department (GCPD) - 704-866-3321

BUDGET IMPACT

Appropriate E911 Fund Balance. Increase Expense by \$347,308.

BUDGET ORDINANCE IMPACT

Appropriate \$347,308 from E911 Fund Balance and Allocate \$321,353 to the E911 Furniture and Equipment Account and \$25,955 to the E911 Other Services Account.

BACKGROUND

The NC 911 Board distributes funding to each primary PSAP (Public Safety Answering Point) in the state on a monthly basis for the purposes of providing E911 answering equipment, training, and technology. The purchase of 911 Dispatch Console Furniture is an eligible expense for E911 funds per G.S 143B-1406(d)(1c). The purchase of 911 Dispatch Console Furniture from SBF Group Horizon Consoles per a GSA contract is an exception to formal bidding per G.S 143-129(e)(9a). The total purchase will be \$361,758 with the difference paid with local funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-156	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: GPD Police - 911 Communications
Dept. Code Department Name
Stephen Zill 4/2/24
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	2015-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$347,308)
Other Services	2015-GPD-201-00000-000000-0000000-0000-02-530015-	\$25,955
Furn/Equip>\$5,000	2015-GPD-201-00000-000000-0000000-0000-02-540002-	\$321,353

JUSTIFICATION FOR REQUEST:

Appropriate \$347,308 from E911 Fund Balance and Allocate \$321,353 to the E911 Furniture and Equipment Account and \$25,955 to the E911 Other Services Account. The NC 911 Board distributes funding to each primary PSAP (Public Safety Answering Point) in the state on a monthly basis for the purposes of providing E911 answering equipment, training, and technology. The purchase of 911 Dispatch Console Furniture is an eligible expense for E911 funds per G.S 143B-1406(d)(1c). The purchase of 911 Dispatch Console Furniture from SBFI Group Horizon Consoles per a GSA contract is an exception to formal bidding per G.S 143-129(e)(9a).

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.