

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE DECEMBER 13, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/03/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-520002-22514	C	1,154
10/03/2022		1000-CSS-291-29102-000000-0000000-0000-05-520001-22514	D	1,154
10/03/2022	EDC	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	500
10/03/2022		1000-EDC-000-00000-EventS-0000000-0000-07-560000-	D	500
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	1,000
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520020-	D	1,000
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520001-	C	500
10/03/2022		1000-EDC-000-00000-000000-0000000-0000-07-520007-	D	500
10/06/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-530023-	C	5,452
10/06/2022		1000-ITS-000-00000-000000-0000000-0000-01-530023-VOIPS	D	5,452
10/07/2022	HEALTH	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520011-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-520011-	D	3,000
10/07/2022		1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-530038-	C	200
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-530013-	C	1,000
10/07/2022		1000-CSS-270-00000-WIOA00-0000000-0000-05-530038-	D	1,200
10/10/2022	SHERIFF	1000-SHF-000-00000-000000-0000000-0000-02-560000-22026	C	124,502
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530010-22026	D	124,502
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530029-	C	29,998
10/10/2022		1000-SHF-000-00000-000000-0000000-0000-02-530010-22026	D	29,998
10/13/2022	ELECTIONS	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	2,800
10/13/2022		1000-BOE-000-00000-000000-0000000-0000-01-520014-	C	2,800
10/14/2022	IT	1000-ITS-000-00000-000000-0000000-0000-01-560000-InfRe	C	87,181
10/14/2022		1000-ITS-000-00000-000000-0000000-0000-01-520020-InfRe	D	87,181
10/17/2022	HUSN	1000-CSS-291-00000-000000-0000000-0000-05-520017-	C	1,000
10/17/2022		1000-CSS-291-29103-000000-0000000-0000-05-520002-	D	1,000
10/17/2022	SOC.SVCES	1000-DSS-000-00000-000000-0000000-0000-05-510001-	C	999
10/17/2022		1000-DSS-000-00000-000000-0000000-0000-05-510003-	D	999
10/17/2022		1000-DSS-270-00000-ChdSup-0000000-0000-05-510001-	C	3,316
10/17/2022		1000-DSS-270-00000-ChdSup-0000000-0000-05-510003-	D	3,316
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-510001-	C	5,681
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-510003-	D	5,681
10/17/2022		1000-DSS-272-00000-000000-0000000-0000-05-510001-	C	2,053
10/17/2022		1000-DSS-272-00000-000000-0000000-0000-05-510003-	D	2,053
10/17/2022	TAX	2010-TAX-000-00000-000000-0000000-0000-01-560000-Reval	C	30,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520020-	D	30,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-540002-	C	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520020-	D	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-540002-	C	10,000
10/17/2022		2010-TAX-000-00000-000000-0000000-0000-01-520001-	D	10,000
10/17/2022	SOC.SVCES	1000-DSS-270-00000-SA2Adt-PAPayts-0000-05-560008-	C	40,002
10/17/2022		1000-DSS-271-00000-000000-0000000-0000-05-530010-	D	40,002
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-560000-00324	C	173,983
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520005-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520011-00324	D	20,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520013-00324	D	20,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520014-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520015-00324	D	40,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324	D	23,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-520020-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-530013-00324	D	10,000
10/19/2022		1000-DSS-271-00000-Adoptn-0000000-0000-05-530015-00324	D	30,983
10/19/2022	POLICE	1000-GPD-000-00000-000000-0000000-0000-02-540003-22000	D	100
10/19/2022		1000-GPD-200-00000-000000-0000000-0000-02-540003-22000	C	100

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
10/20/2022	HUSN	1000-CSS-291-29102-000000-0000000-0000-05-510001-22514	C	1
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510104-22514	D	1
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510001-22514	C	3,822
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-530013-22514	D	3,822
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-510101-22514	C	417
10/20/2022		1000-CSS-291-29102-000000-0000000-0000-05-530013-22514	D	417
10/21/2022	HEALTH	1000-CSS-272-00000-AdtNut-0000000-0000-05-530023-	C	125
10/21/2022		1000-CSS-272-00000-AdtNut-0000000-0000-05-520012-	D	125
10/21/2022	EDC	1000-EDC-000-00000-0000000-0000000-0000-07-520013-	C	1,000
10/21/2022		1000-EDC-000-00000-0000000-0000000-0000-07-520006-	D	1,000
10/24/2022	SENIOR CTR	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000-	C	784
10/24/2022		1000-CSS-292-00000-0000000-0000000-0000-04-520020-	D	784
10/24/2022	HUSN	1000-CSS-291-00000-0000000-0000000-0000-05-520017-	C	328
10/24/2022		1000-CSS-291-29103-000000-0000000-0000-05-530030-	D	328
10/25/2022	IT	1000-ITS-000-00000-0000000-0000000-0000-01-520001-	C	866
10/25/2022		1000-ITS-000-00000-0000000-0000000-0000-01-520001-BMP	D	866
10/25/2022	PARKS&REC	1000-PRK-000-00000-RecPrg-0000000-0000-04-560000-	C	2,000
10/25/2022		1000-PRK-000-00000-RecPrg-0000000-0000-04-530015-	D	2,000
10/25/2022	SOC.SVCES	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520020-AG005	C	7,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-AG005	C	3,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-AG005	D	5,000
10/25/2022		1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-AG005	D	5,000
10/26/2022	HEALTH	1000-CSS-272-00000-AdtNut-0000000-0000-05-530015-	C	3,000
10/26/2022		1000-CSS-272-00000-AdtNut-VolRecg-0000-05-520017-	D	3,000
10/27/2022	ELECTIONS	1000-BOE-000-00000-0000000-0000000-0000-01-530038-	C	1,000
10/27/2022		1000-BOE-000-00000-0000000-0000000-0000-01-520005-	D	1,000
10/28/2022	BOC	1000-BOC-000-00000-0000000-0000000-0000-01-510001-	C	10,000
10/28/2022		1000-BOC-000-00000-0000000-0000000-0000-01-510002-	D	10,000