

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network

Dept. # Department Name

Tara Joyner 10/20/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
GCC 2020 Community Outreach	010-05-5810-4121-420000-21567	(\$82,197)
Salary: 2020 Community Outreach	010-05-5810-4121-510001-21567	\$54,996
FICA: 2020 Community Outreach	010-05-5810-4121-510100-21567	\$4,206
Retirement: 2020 Community Outreach	010-05-5810-4121-510101-21567	\$4,950
Hlth Ins: 2020 Community Outreach	010-05-5810-4121-510103-21567	\$11,495
Prog Sup:20 Community Outreach	010-05-5810-4121-520002-21567	\$3,000
Travel:2020 Community Outreach	010-05-5810-4121-520011-21567	\$2,100
F/E<5K: 2020 Community Outreach	010-05-5810-4121-540001-21567	\$1,450

JUSTIFICATION FOR REQUEST:

The Community Outreach Advocate will be responsible for building relationships with civic and faith-based groups in the community and eliciting their aid in disseminating informational brochures and packets; coordinating events at various venues throughout the County; conducting presentations on primary and secondary prevention strategies with the aid of collaborating partners; and collecting data from partners and participating victim service agencies on the effectiveness of the outreach program.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.