



Gaston County

County Manager

Board Action

Gaston County
Board of Commissioners
www.gastongov.com

File #: 24-234

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-178	05/28/2024	BH	TK	A	A	A	A	A	A	A	U

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MAY 28, 2024 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/01/2024	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530002-	C	18,000
04/01/2024		1000-PRK-000-00000-000000-0000000-0000-04-530000-	D	18,000
04/02/2024	Health	1000-HLT-250-00000-000000-0000000-0000-05-520015-	D	1,377
04/02/2024		1000-HLT-250-00000-000000-0000000-0000-05-520002-	C	1,377
04/02/2024	DSS	1000-DSS-271-00000-000000-0000000-0000-05-530010-	C	10,000
04/02/2024		1000-DSS-271-00000-000000-0000000-0000-05-520011-	D	10,000
04/02/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-520015-	C	9,091
04/02/2024		2005-TRM-000-00000-000000-0000000-0000-07-530028-	D	9,091
04/02/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225PG	D	500
04/02/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	C	500
04/03/2024	Parks & Rec	4005-PRK-000-00000-000000-0000000-0000-07-540016-P2403	C	229,442
04/03/2024		4005-PRK-000-00000-DalPrk-0000000-0000-04-540006-G0025	D	229,442
04/03/2024	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	C	73,675
04/03/2024		4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	D	73,675
04/04/2024	Human Resources	8000-000-000-00000-Health-ActEmpl-0000-01-510202-	C	600,000
04/04/2024		8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	D	600,000
04/05/2024	Comm Svces	1000-CSS-291-29101-000000-0000000-0000-05-530029-	C	9,000
04/05/2024		1000-CSS-291-29102-000000-0000000-0000-05-520005-	D	9,000
04/05/2024	Library	1000-LIB-000-00000-000000-0000000-0000-04-520014-	D	2,700
04/05/2024		1000-LIB-350-00000-000000-0000000-0000-04-520020-	C	2,700
04/05/2024	IT	1000-ITS-000-00000-000000-0000000-0000-01-520007-	C	200
04/05/2024		1000-ITS-000-00000-000000-0000000-0000-01-520013-	D	200
04/05/2024	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	16,000
04/05/2024		1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	16,000
04/08/2024	Comm Svces	1000-CSS-292-00000-000000-0000000-0000-04-520015-	C	200
04/08/2024		1000-CSS-292-00000-000000-0000000-0000-04-520014-	D	200
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-520002-G0081	C	1,460
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-520007-G0081	D	1,460
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-530015-G0081	C	3,557
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-520007-G0081	D	437
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-520020-G0081	D	3,000
04/08/2024		1000-CSS-291-29103-000000-0000000-0000-05-520011-G0081	D	120
04/08/2024	DSS	1000-DSS-270-00000-WFirst-PAPayts-0000-05-560008-	C	10,000
04/08/2024		1000-DSS-270-00000-000000-Interpr-0000-05-530015-	D	10,000
04/08/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-540002-	C	137,362
04/08/2024		6000-SWS-380-00000-000000-0000000-0000-08-540012-	D	137,362
04/09/2024	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520015-	C	200
04/09/2024		1000-PWK-000-00000-000000-0000000-0000-01-520013-	D	200
04/09/2024	GCPD	1000-GPD-201-00000-000000-0000000-0000-02-530030-	C	15,000
04/09/2024		1000-GPD-000-00000-000000-0000000-0000-02-530010-	D	15,000
04/09/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225DL	D	1,300
04/09/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225DL	C	1,300

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/09/2024	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-520011-	D	3,200
04/09/2024		1000-EMG-000-00000-000000-0000000-0000-02-560000-EMPGO	C	3,200
04/09/2024	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520003-	D	21,000
04/09/2024		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-	C	21,000
04/09/2024		1000-HLT-253-00000-Immuni-0000000-0000-05-520002-	D	100
04/09/2024		1000-HLT-253-00000-Immuni-0000000-0000-05-520013-	C	100
04/10/2024	Public Works	4005-PWK-000-00000-WSLine-HShlDal-0000-01-540007-AG015	C	40,900
04/10/2024		4005-PWK-000-00000-WSLine-HShlDal-0000-01-540016-AG015	D	10,900
04/10/2024		4005-PWK-000-00000-WSLine-HShlDal-0000-01-540004-AG015	D	30,000
04/11/2024	Health	1000-HLT-250-00000-000000-0000000-0000-05-520002-22LMR	D	453
04/11/2024		1000-HLT-250-00000-000000-0000000-0000-05-520005-22LMR	C	453
04/11/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	3,000
04/11/2024		1000-PWK-192-00000-000000-0000000-0000-01-520006-	D	3,000
04/11/2024	Tourism	2005-TRM-000-00000-CTAPPg-0000000-0000-07-530054-	C	33,000
04/11/2024		2005-TRM-000-00000-000000-0000000-0000-07-520015-	D	33,000
04/11/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225PG	D	1,000
04/11/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	C	1,000
04/11/2024	Comm Svces	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	110
04/11/2024		1000-CSS-292-00000-SrGame-0000000-0000-04-530015-	D	110
04/11/2024	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530010-	D	500
04/11/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-560001-	C	500
04/11/2024	Comm Svces	1000-CSS-292-00000-000000-0000000-0000-04-520020-	C	4,500
04/11/2024		1000-CSS-292-00000-000000-0000000-0000-04-520005-	D	1,500
04/11/2024		1000-CSS-292-00000-SrPrgrm-0000000-0000-04-520002-	D	1,500
04/11/2024		1000-CSS-292-00000-SrPrgrm-0000000-0000-04-530015-	D	1,500
04/12/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	19,000
04/12/2024		1000-PWK-192-00000-000000-0000000-0000-01-530010-	D	19,000
04/12/2024	Comm Svces	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0099	C	6,134
04/12/2024		1000-CSS-291-29101-000000-0000000-0000-05-510104-G0099	C	242
04/12/2024		1000-CSS-291-29101-000000-0000000-0000-05-510001-G0099	D	6,376
04/14/2024	Library	1000-LIB-000-00000-000000-0000000-0000-04-530014-	C	5,000
04/14/2024		1000-LIB-000-00000-000000-0000000-0000-04-520012-	D	4,000
04/14/2024		1000-LIB-000-00000-000000-0000000-0000-04-530029-	D	1,000
04/15/2024	Health	1000-HLT-250-00000-000000-0000000-0000-05-520011-225HC	D	840
04/15/2024		1000-HLT-250-00000-000000-0000000-0000-05-520020-225HC	C	840
04/15/2024		1000-HLT-250-00000-000000-0000000-0000-05-520002-225HC	D	2,000
04/15/2024		1000-HLT-250-00000-000000-0000000-0000-05-520015-225HC	C	2,000
04/15/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225DL	D	569
04/15/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520011-225DL	C	569
04/15/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	D	1,000
04/15/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225PG	C	1,000
04/16/2024	Comm Svces	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0093	C	20,000
04/16/2024		1000-CSS-291-29101-000000-0000000-0000-05-530013-G0093	D	20,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/16/2024	Health	1000-HLT-253-00000-ComDis-0000000-0000-05-530029-21547	D	3,000
04/16/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520002-21547	C	3,000
04/17/2024	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0040	C	16,794
04/17/2024		1000-LIB-000-00000-000000-0000000-0000-04-530029-G0040	D	16,794
04/17/2024	Emer Mgmt	1000-EMG-000-00000-000000-0000000-0000-02-560000-LDUKE	C	96,915
04/17/2024		1000-EMG-000-00000-000000-0000000-0000-02-530052-LDUKE	D	27,598
04/17/2024		1000-EMG-000-00000-000000-0000000-0000-02-530023-LDUKE	D	22,106
04/17/2024		1000-EMG-000-00000-000000-0000000-0000-02-520007-LDUKE	D	22,106
04/17/2024		1000-EMG-000-00000-000000-0000000-0000-02-520020-LDUKE	D	22,106
04/17/2024		1000-EMG-000-00000-000000-0000000-0000-02-520005-LDUKE	D	3,000
04/18/2024	Public Works	4005-PWK-192-00000-000000-0000000-0000-01-540006-	C	668,370
04/18/2024		4005-PWK-192-00000-000000-0000000-0000-01-540005-P2315	D	668,370
04/18/2024	Co-op Extension	1000-CES-000-00000-TripIP-JCPC000-0000-07-510005-	C	1,529
04/18/2024		1000-CES-000-00000-TripIP-JCPC000-0000-07-520002-	D	1,529
04/18/2024	Community Svces	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	3,000
04/18/2024		1000-CSS-292-00000-SrGame-0000000-0000-04-520005-	D	3,000
04/18/2024	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530004-	C	1,292
04/18/2024		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	1,292
04/18/2024	Co-op Extension	1000-CES-000-00000-000000-0000000-0000-07-530013-	C	160
04/18/2024		1000-CES-000-00000-000000-0000000-0000-07-530015-	D	160
04/18/2024	Parks & Rec	1000-PRK-000-00000-RecPrg-0000000-0000-04-520002-	C	20
04/18/2024		1000-PRK-000-00000-000000-0000000-0000-04-520012-	D	20
04/18/2024	Library	1000-LIB-000-00000-000000-0000000-0000-04-520020-G0040	C	180
04/18/2024		1000-LIB-000-00000-000000-0000000-0000-04-530029-G0040	D	180
04/18/2024	Natural Resources	1000-NAT-000-00000-000000-0000000-0000-07-520011-	D	3,900
04/18/2024		1000-NAT-000-00000-000000-0000000-0000-07-520012-	C	1,250
04/18/2024		1000-NAT-000-00000-000000-0000000-0000-07-530029-	C	1,750
04/18/2024		1000-NAT-000-00000-000000-0000000-0000-07-520015-	C	400
04/18/2024		1000-NAT-000-00000-000000-0000000-0000-07-520001-	C	500
04/18/2024	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-225PG	D	478
04/18/2024		1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-225PG	C	478
04/19/2024	GEMS	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-	C	29,220
04/19/2024		4005-EMS-000-00000-Annual-PayAsGo-0000-02-540003-	D	29,220
04/19/2024	Communications	1000-MGR-100-00000-000000-0000000-0000-01-530010-	C	1,000
04/19/2024		1000-MGR-100-00000-000000-0000000-0000-01-520012-	D	1,000
04/19/2024	Comm Svces	1000-CSS-291-29101-000000-0000000-0000-05-520020-G0046	C	2,300
04/19/2024		1000-CSS-291-29101-000000-0000000-0000-05-520002-G0046	D	2,300
04/22/2024	EDC	1000-EDC-000-00000-000000-0000000-0000-07-530015-	C	5,000
04/22/2024		1000-EDC-000-00000-000000-0000000-0000-07-520015-	D	5,000
04/22/2024	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530004-	C	124
04/22/2024		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	124
04/22/2024	Tourism	2005-TRM-000-00000-000000-0000000-0000-07-530010-	C	500
04/22/2024		2005-TRM-000-00000-000000-0000000-0000-07-520005-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/22/2024	Public Works	1000-PWK-191-00000-000000-0000000-0000-01-530029-	D	6,000
04/22/2024		1000-PWK-191-00000-000000-0000000-0000-01-540003-	C	6,000
04/22/2024	GEMS	1000-EMS-000-00000-000000-0000000-0000-02-520006-	C	11,323
04/22/2024		1000-EMS-000-00000-000000-0000000-0000-02-530029-	D	11,323
04/23/2024	Budget	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	C	53,000
04/23/2024		1000-MGR-000-00000-000000-0000000-0000-01-530010-	D	53,000
04/23/2024	Comm Svces	1000-CSS-000-00000-000000-ShredSv-0000-05-530015-	C	200
04/23/2024		1000-CSS-000-00000-PeerSp-0000000-0000-05-520005-	D	200
04/23/2024		1000-CSS-291-29101-000000-0000000-0000-05-520007-G0085	C	6,300
04/23/2024		1000-CSS-291-29101-000000-0000000-0000-05-520020-G0085	D	1,500
04/23/2024		1000-CSS-291-29101-000000-0000000-0000-05-520015-G0085	D	4,800
04/23/2024	Parks & Rec	1000-PRK-000-00000-000000-0000000-0000-04-530004-	C	2,422
04/23/2024		1000-PRK-000-00000-000000-0000000-0000-04-520020-	D	2,422
04/23/2024	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	200
04/23/2024		1000-PWK-192-00000-000000-0000000-0000-01-520012-	D	200
04/23/2024	Comm Svces	1000-CSS-291-29101-000000-0000000-0000-05-530029-	C	3,000
04/23/2024		1000-CSS-291-29101-000000-0000000-0000-05-520005-	D	3,000
04/23/2024	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520007-	C	2,000
04/23/2024		1000-ATY-000-00000-000000-0000000-0000-01-520001-	D	2,000
04/23/2024	IT	1000-ITS-000-00000-000000-0000000-0000-01-530029-	C	15,000
04/23/2024		1000-ITS-000-00000-000000-0000000-0000-01-530010-	D	15,000
04/24/2024	Health	1000-HLT-250-00000-BioTer-0000000-0000-05-520020-225BT	D	100
04/24/2024		1000-HLT-250-00000-BioTer-0000000-0000-05-520002-225BT	C	100
04/24/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-530029-	D	500
04/24/2024		1000-HLT-253-00000-Matern-0000000-0000-05-520002-	C	500
04/24/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520005-	D	25
04/24/2024		1000-HLT-253-00000-ComDis-0000000-0000-05-520002-	C	25
04/24/2024		1000-HLT-253-00000-FamPln-0000000-0000-05-520005-	D	100
04/24/2024		1000-HLT-253-00000-FamPln-0000000-0000-05-520002-	C	100
04/24/2024	DSS	1000-DSS-000-00000-000000-0000000-0000-05-520011-	C	5,000
04/24/2024		1000-DSS-000-00000-000000-0000000-0000-05-520014-	D	5,000
04/24/2024	Landfill	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	25,000
04/24/2024		6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	25,000
04/25/2024	Comm Svces	1000-CSS-291-29103-000000-0000000-0000-05-510105-G0052	C	203
04/25/2024		1000-CSS-291-29103-000000-0000000-0000-05-510104-G0052	D	203
04/26/2024		1000-CSS-292-00000-000000-0000000-0000-04-520007-	C	70
04/26/2024		1000-CSS-292-00000-000000-0000000-0000-04-520011-	D	70
04/28/2024	CMO	1000-MGR-000-00000-000000-0000000-0000-01-520011-	C	10,000
04/28/2024		1000-MGR-000-00000-000000-0000000-0000-01-520012-	C	4,500
04/28/2024		1000-MGR-000-00000-000000-0000000-0000-01-520020-	C	6,500
04/28/2024		1000-MGR-000-00000-000000-0000000-0000-01-530010-22031	C	5,000
04/28/2024		1000-MGR-000-00000-000000-0000000-0000-01-530010-	D	26,000
04/29/2024	Parks & Rec	4005-PRK-000-00000-DalPrk-0000000-0000-04-540006-G0025	C	347,950
04/29/2024		4005-PRK-000-00000-DalPrk-0000000-0000-04-540005-G0025	D	347,950

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
04/29/2024	Health	1000-HLT-253-00000-ComDis-00000000-0000-05-520002-21547	C	15,000
04/29/2024		1000-HLT-253-00000-ComDis-00000000-0000-05-520020-21547	D	15,000
04/29/2024	EDC	1000-EDC-000-00000-000000-00000000-0000-07-520011-	C	500
04/29/2024		1000-EDC-000-00000-000000-00000000-0000-07-520006-	D	500
04/29/2024	Health	1000-HLT-250-00000-000000-00000000-0000-05-520011-225NP	D	5,100
04/29/2024		1000-HLT-250-00000-000000-00000000-0000-05-520002-225NP	C	5,100
04/29/2024		1000-HLT-252-00000-000000-00000000-0000-05-530015-	D	1,686
04/29/2024		1000-HLT-252-00000-000000-00000000-0000-05-520007-	C	1,686
04/29/2024	Comm Svces	1000-CSS-290-29001-000000-00000000-0000-05-510103-	C	48,692
04/29/2024		1000-CSS-290-00000-000000-00000000-0000-05-510103-	D	6,041
04/29/2024		1000-CSS-291-00000-000000-00000000-0000-05-510103-	D	3,386
04/29/2024		1000-CSS-291-29102-000000-00000000-0000-05-510103-	D	10,886
04/29/2024		1000-CSS-291-29103-000000-00000000-0000-05-510103-	D	28,379
04/29/2024		1000-CSS-290-29001-000000-00000000-0000-05-510104-	C	567
04/29/2024		1000-CSS-291-00000-000000-00000000-0000-05-510104-	D	17
04/29/2024		1000-CSS-291-29102-000000-00000000-0000-05-510104-	D	371
04/29/2024		1000-CSS-291-29103-000000-00000000-0000-05-510104-	D	179
04/29/2024	Building Services	1000-BDS-230-00000-000000-00000000-0000-02-530010-	D	40
04/29/2024		1000-BDS-230-00000-000000-00000000-0000-02-520001-	C	40
04/30/2024	Co-op Extension	1000-CES-000-00000-000000-00000000-0000-07-520011-	D	1,387
04/30/2024		1000-CES-000-00000-000000-00000000-0000-07-530013-	C	1,387
04/30/2024	IT	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540002-	C	8,675
04/30/2024		4005-ITS-000-00000-Annual-PayAsGo-0000-01-540016-	D	8,675
04/30/2024		4005-ITS-000-00000-Annual-PayAsGo-0000-01-540002-	C	750
04/30/2024		4005-ITS-000-00000-Annual-PayAsGo-0000-01-540006-	D	750
04/30/2024	GCPD	1000-GPD-201-00000-000000-00000000-0000-02-530023-	C	30,000
04/30/2024		1000-GPD-000-00000-000000-00000000-0000-02-520020-	D	30,000
04/30/2024		1000-GPD-200-00000-000000-00000000-0000-02-520006-	C	2,000
04/30/2024		1000-GPD-200-00000-000000-00000000-0000-02-520015-	D	2,000
04/30/2024	Parks & Rec	1000-PWK-000-00000-000000-00000000-0000-01-520012-	C	3,310
04/30/2024		1000-PWK-000-00000-000000-00000000-0000-01-530010-	D	3,310
04/30/2024	GEMS	1000-EMS-000-00000-000000-00000000-0000-02-530004-	C	380
04/30/2024		1000-EMS-000-00000-000000-00000000-0000-02-530030-	D	230
04/30/2024		1000-EMS-000-00000-000000-00000000-0000-02-530052-	D	150