



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 21-347

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for Various Programs within Social Services in the Amount of \$19,829

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Donation revenues by \$19,829 and appropriate \$19,829 into Special Programs account.

BACKGROUND

During the first quarter of FY2021-2022, Gaston County citizens and organizations donated a total of \$19,829 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2021-2022 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillbeck	TAWorley	Vote
2021-255	09/28/2021	BH	CB	A	AB	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790/5600 DHHS-Social Services
 Dept. # Department Name

Angela Karchmer 9/10/2021
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Employee Activities: Donations	020-05-4790-0000-415001-18142	(321)
Adult Services: Donations	020-05-5600-0000-415001-	(2,142)
Nutrition: Donations	020-05-5622-0000-415003-	(931)
PSNC Energy: Donations	020-05-5490-0000-415001-20036	(16,435)
Employee Activities Donations	020-05-4790-0000-560000-18142	321
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-08159	2,142
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-15259	931
PSNC Energy Donations	020-05-5490-0000-560000-20036	16,435

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2021-2022, Gaston County citizens and organizations donated a total of \$19,829 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2021-2022 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.