

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Sheriff's Office

Board Action

File #: 18-091

Commissioner Worley - Sheriff's Office - To Approve and Appropriate \$37,500 from Fund Balance for the Purchase of an Extended Five-Year Service Agreement for the SecurPASS Whole Body Scanner

STAFF CONTACT

Alan Cloninger - Sheriff - 704-869-6860

BUDGET IMPACT

Appropriate from Fund Balance

BUDGET ORDINANCE IMPACT

Appropriate \$37,500 from Fund Balance

BACKGROUND

The SecurPASS Whole Body Scanner has a five year service agreement to cover parts and labor on the system. According the manufacturer, Virtual Imaging, the life expectancy of the system is ten years. To ensure the system is covered through the life expectancy, it is recommended that an extended five year parts and labor service agreement is purchased. The service agreement cost per year is \$7,500 to begin in 2023 through 2028. Virtual Imaging has agreed to provide software upgrades at no charge, including providing hardware supports for software upgrade, as long as the Gaston County Jail owns the SecurPASS Whole Body Scanner.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

									المريك ميري ميرين. ويعمل ميرين مريكي المريكي الم	بالجوم ا	·
DO NOT TYPE BELOW THIS LINE											
	he Board of C							una E		Au	
NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worky .	- Vote
2018-077 <i>DISTRIBL</i> Laserfiche		BH	RW	A	AB	A	A	Α	À+ ()	. A	Ĵ

	GASTON	COUNTY BUDG	ET CHA	NGE REQUEST					
то:	Earl Mathers		_COUNTY	MANAGER					
FROM:	4315 5	HERIFF'S OFFICE							
		Department Name							
	Department Director's Na	ame	Date						
TYPE OF REQUE	ST:	<u>242 h </u>							
Line Item	Transfer Within Department &	Fund		Line Item Transfer Between	Funds *				
Project Transfer Within Department & Fund X Additional Appropriation of Funds *									
Line Item Transfer Between Departments* <u>* Requires resolution by the Board of Commissioners</u>									
		A	CCOUNT N	IUMBER	AMOUNT				
ACCOU	INT DESCRIPTION	Fund - Func	tion - Dept - Divi	Whole Dollars Only					
(As it ap	pears in the budget)	xxx - xx -	xxxx - xxxx	(See Note Below)					
FUND BALANCE	E APPROPRIATED \$5,000	010-99-9900-000			{37,500} 37,500				
JUSTIFICATION F	OR REQUEST:								

The SecurPASS Whole Body Scanner has a five year service agreement to cover parts and labor on the system. According the manufacturer, Virtual Imaging, the life expectancy of the system is ten years. To ensure the system is covered through the life expectancy, it is recommended that an extended five year parts and labor service agreement is purchased. The service agreement cost per year is \$7,500 to begin in 2023 through 2028. Virtual Imaging has agreed to provide software upgrades at no charge, including providing hardware supports for software upgrade, as long as the Gaston County Jail owns the SecurPASS Whole Body Scanner.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.