



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Animal Care and Enforcement Board Action

File #: 16-162

Commissioner Philbeck - To Appropriate Spay/Neuter Program Donations that Reverted to Fund Balance in Prior Fiscal Years into Special Programs (**Fund Balance Appropriation - \$2,399**)

### STAFF CONTACT

Kristine Blankenship, DVM, Animal Care and Enforcement - (704) 922-2176

### BUDGET IMPACT

Appropriate reverted donations from previous fiscal years from Fund Balance 10-9900-991-500 to Special Program 10-4380-298-000 project 16200-0001.

### BUDGET ORDINANCE IMPACT

Additional County Funds from Reverted Fund Balance in the amount of \$2,399

### BACKGROUND

Money received in donations earmarked by donor for the spay/neuter voucher program reverts back into fund balance at the end of the fiscal year if not spent. GCACE would like the donations from the past 10 years (totaling \$2,399) to be appropriated to into the Special Programs account for use to provide funding to citizens that fall below 100% federal poverty level to assist in spay/neuter of their pets. This will help decrease the number of unwanted pets in Gaston County.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-097	04/26/2016	AF	JC	AB	A	A	A	A	AB	A	U

### DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4380 GC Animal Care and Enforcement  
Dept. # Department Name

\_\_\_\_\_  
Department Director's Signature Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds \*  
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds \*  
☐ Line Item Transfer Between Departments\* \* Requires resolution by the Board of Commissioners

Resolution # \_\_\_\_\_ Date \_\_\_\_\_

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Fund Balance	10-9900-991-500		[2399.00]
Special Programs	10-4380-298-000	16200-0001	2399.00

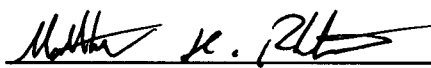
### JUSTIFICATION FOR REQUEST:

During the past 10 years the revenue account 10-4380-840-501 (donations) has received \$2399.00 of unappropriated funds that has reverted back to fund balance 10-9900-991-500 at the end of each fiscal year, the Budget Change Request will appropriate the revenue back into the special Programs-spay/neuter voucher program to assist Gaston County citizens that fall below 100 % of the federal poverty level have their pets spayed or neutered. The donations will help decrease the unwanted pet population in Gaston County.

### APPROVAL SIGNATURES:

 4/28/16  
County Manager/Interim Assistant County Manager Date

 \_\_\_\_\_  
Financial Operations Manager/Asst. Financial Operations Mgr. Date

  
Interim Budget Administrator

4/28/16  
Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.