

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5100 DHHS- Public Health
 Dept. # Department Name

 Department Director's Signature Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <i>* Requires resolution by the Board of Commissioners</i> |

Resolution #	Date
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ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Fund Balance Appropriated	11-9900-991-500		(\$130,000)
Special Programs	11-5100-5111-298-000	16279-0001	\$130,000

JUSTIFICATION FOR REQUEST:

The Gaston County Board of Commissioners appropriated \$130,000 in Medicaid Cost Settlement funds for the Public Health Department's Hudson facility clinical and patient area renovation project through Board Action 2016-138 on May 24, 2016. These funds need to be carried forward for completion of the contract for the renovation project. These are non-County funds. ADMIN CORRECTION TO BCR: Adopted Via Resolution 2016-196 on 7/28/2016 -This action appropriated revenues received in a prior fiscal year out of fund balance. The fund balance account listed on the Budget Change Request was a balance sheet account and not the fund balance appropriated revenue account.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.