



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 20-257

Commissioner Chad Brown - DHHS (Social Services Division) - To Approve the FY 2020-2021 Home and Community Care Block Grant (HCCBG) Funding Plan **(No Funding Appropriated Herein)**

STAFF CONTACT

Michael Coone - Adult and Aging Administrator - 704-862-7663

BUDGET IMPACT

Item is budgeted in the FY 20-21 Budget

BUDGET ORDINANCE IMPACT

No funding appropriated herein.

BACKGROUND

Gaston County will receive \$1,162,552 in Home and Community Care Block Grant funds for FY2020-2021 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on March 10, 2020 to approve the best use of these funds. The Gaston County Health and Human Services Board reviewed the plan and voted on March 30, 2020 recommending approval of this funding plan. The Home and Community Care Block Grant Advisory Committee and the Gaston County Health & Human Services Board approved the FY2020-2021 funding plan, which allocates funds as follows: In-Home Aide, \$639,403; Congregate Nutrition, \$93,004; Home Delivered Meals, \$279,013; Transportation, \$116,255; and Adult Day Care, \$34,877. The funding of this allocation, as well as the County's requirements, is included in the Department of Health and Human Services FY2020-2021 Budget. **(Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)**

POLICY IMPACT

N/A

ATTACHMENTS

FY2020-2021 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKelgher	TPhilbeck	RWorley	Vote
2020-158	06/23/2020	CB	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

Home and Community Care Block Grant for Older Adults

Gaston DHHS
 330 Dr. Martin Luther King Jr. Way
 Gastonia, NC 28052

County Funding Plan

Provider Services Summary

DAAS-732

County: Gaston

Budget Period: July 2020 through June 2021

Revision #: Date:

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
	Transportation (General)	X		\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,100	\$ 12.5003	120
Transportation (Medical)	X		\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,200	\$ 12.5585	200	7,200
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,377	\$ 18.7600	12	1,800
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	19,842	\$ 25.3886	158	31,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	6,163	\$ 29.3440	54	8,700
Congregate Nutrition		X	\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 33,750	\$ 137,088	8,260	\$ 12.5105	150	45,000
Home Delivered Meals		X	\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 56,250	\$ 366,264	31,201	\$ 9.9359	450	75,000
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,051	\$ 36.8673	51	3,150
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 90,000	\$ 1,381,723	78,195		1,195	174,950

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 3.80	
Proj. Reimbursement Rate	\$36.87	\$ 40.00
Administrative %	11.49%	0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Penah O. Armasley 5/28/2020
 Signature, County Finance Officer (Assist.) Date

[Signature] ^{Adult + Aging Administrator} 5/22/20
 Authorized Signature, Title Date
 Community Service Provider

[Signature]
 Signature, Chairman, Board of Commissioners Date

[Signature]
 Clerk to the Board

Home and Community Care Block Grant for Older Adults

County Gaston

County Funding Plan

July 1, 2020 through June 30, 2021

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Transportation (General)	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	3,100	\$12.5003	120	3,100
Transportation (Medical)	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	7,200	\$12.5585	200	7,200
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Adult Day Care	\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	1,051	\$36.8673	51	3,150
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
Total	\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 90,000	\$ 1,381,723	78,195		1,195	174,950

Signature, Chairman, Board of Commissioners

Date

Attest

Clerk to the Board