Hope United Survivor Network

Board Action

File #: 23-296

Commissioner Brown - DHHS - Community Support Services (Hope United Survivor Network) - Transfer Funds from General Fund to General Government Capital Fund to Purchase an I-Record Digital Video and Audio Recording System for the Family Justice Center (\$7,939)

STAFF CONTACT

Gregory Grier - Community Support Services (Hope United Survivor Network) - 704-862-6735

BUDGET IMPACT

Transfer \$7,939 out of the General Fund to the General Government Capital Fund via the Community Investment Fund. No additional County Funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

Approval of this Board Action and BCR authorizes the transfer of \$7,939 budgeted in the Software Rental account in the General Fund to the Furniture and Equipment >\$5,000 account in the General Government Capital Fund for the purchase and installation of the I-Record digital video and audio recording system from Edge Solutions, Inc. for law enforcement to use to conduct interviews with clients at the Family Justice Center.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

| | | | | | | | | | | n na star | |
|---|------------|----|----|--------|------------|-----------|--------|----------|----------|-----------|------|
| DO NOT TYPE BELOW THIS LINE | | | | | | | | | | | |
| I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: | | | | | | | | | | | |
| NO. | DATE | M1 | M2 | CBrown | CCloninger | r AFraley | BHovis | KJohnson | TKeigher | RWorley | Vote |
| 2023-234 | 07/27/2023 | BH | AF | А | А | А | А | Α | A | A | U |
| <i>DISTRIBU</i> Laserfiche | | | | | | | | | | | |

| GASTON COUNTY | | | | | | | | | |
|--|---|-------------------------------------|--|--|--|--|--|--|--|
| BUDGET CHANGE REQUEST (BCR) | | | | | | | | | |
| | | | | | | | | | |
| то: | Dr. Kim S. Eagle, County Manager | | | | | | | | |
| FROM: | 5810 Hope United Survivor Network | | | | | | | | |
| | Dept. Code Department Name | i | | | | | | | |
| | | | | | | | | | |
| | Gregory Grier 5/22/2023 | | | | | | | | |
| | Department Director Date | | | | | | | | |
| | | | | | | | | | |
| REQUEST TYPE: | Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments *Requires resolution by the Boa | riation of Funds* | | | | | | | |
| ACCOUNT DESCRIPTION | ACCOUNT NUMBER | AMOUNT** | | | | | | | |
| | | | | | | | | | |
| As it appears in Munis Ex. Employee Training | Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXX-XXXXXX-XXXX- | Whole dollars only Ex. (\$5,000) | | | | | | | |
| LX. Employee Haming | Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011- | Ex. (\$5,000) Ex. \$5,000 | | | | | | | |
| | | LV: 20,000 | | | | | | | |
| Software Rental | 1000-CSS-291-00000-000000-000000-0000-05-530029- | \$ (7,939.00) | | | | | | | |
| Transfer to CIF | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | \$ 7,939.00 | | | | | | | |
| Transfer from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | \$ (7,939.00) | | | | | | | |
| Transfer to Gen Govt Capital | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | \$ 7,939.00 | | | | | | | |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | \$ (7,939.00) | | | | | | | |
| Furn/Equip>\$5,000 | 4005-CSS-291-29101-Annual-PayGo23-0000-05-540002- | \$ 7,939.00 | | | | | | | |
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| | Check cell- Amounts must sum to \$0 | \$ · | | | | | | | |
| ** Decreases in expenditures and increases in reven funds require inter-fund transfer accounts. | nue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Ple | | | | | | | | |

JUSTIFICATION FOR REQUEST:

This BCR transfers \$7,939 from the General Fund to the General Government Capital Fund via the Community Investment Fund for the purchase and installation of a digital video/audio recording system to be used for interviews conducted by law enforcement at the Family Justice Center.