



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 23-134

Commissioner Hovis - Finance - To Amend Resolution 2022-216 to Update the FY23 Vehicles New and Replacement List and to Revise the BCR Accordingly

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3111

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Board Action 2022-216 to appropriate Community Investment Fund (CIF) Fund Balance to purchase FY23 vehicles was approved by the Board of Commissioners on 7/26/2022. This amendment addresses the following changes to the vehicle quantities per department to reflect actual orders. There is no amendment needed for the Board Action itself or the Declaration; only the original attachments require changes.

- Tourism was originally designated one replacement vehicle. But this vehicle resides with Fleet, so replacement is now shown for Fleet. Revision affects both BCR and the Vehicles List.
- Building & Development Services includes one new vehicle for Building and one replacement vehicle for Planning; revision affects BCR.
- Add one new QRV ambulance to GEMS listing; revision affects both BCR and the Vehicles List.
- BCR amounts required slight increase to cover actual vehicle costs for scheduled Fleet and Parks and Recreation vehicles. Difference was transferred from GEMS account, so no overall cost change. Revision affects BCR.
- ACE reduced from three to two vehicles because one scheduled vehicle was replaced in prior year. Revision affects Vehicles List.

The upcoming Finance Package will be based on vehicle costs. Unused appropriation will be returned to the CIF Fund Balance.

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraleley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-100	03/28/2023	BH	TK	A	A	A	A	A	A	A	U

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POLICY IMPACT

N/A

ATTACHMENTS

Revised Budget Change Request (BCR) and FY23 Vehicles New and Replacement List

FY23 NEW & REPLACEMENT VEHICLES

Vehicle #	Vehicle Make & Model	Replacement Vehicle Type	Est. Loan Cost 7.19.22	Est. Total Equip/Decal/TTT
COUNTY POLICE INCLUDING ACE				
128	Ford F250	Pickup Truck	\$ 70,203	\$ 5,276
129	Ford F250	Pickup Truck	\$ 70,203	\$ 5,276
131	Ford F250	previously replaced	\$ -	\$ -
402	Chevy Impala	Policy Utility	\$ 45,072	\$ 11,456
404	Chevy Tahoe - K9	SUV	\$ 45,072	\$ 14,256
412	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
419	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
432	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
476	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
489	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
499	Ford Excursion	Ford F350	\$ 59,974	\$ 13,206
514	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
525	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
551	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
562	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
568	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
575	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
577	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
593	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
597	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
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New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 1,372,252	\$ 324,414
SHERIFF'S OFFICE				
604	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
606	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
610	Ford E350	Transit Van	\$ 51,518	\$ 12,756
625	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
637	Ford Escape	Policy Utility	\$ 45,072	\$ 13,457
638	Ford Escape	Policy Utility	\$ 45,072	\$ 13,458
642	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
686	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
689	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
692	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
694	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
695	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
697	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 592,382	\$ 154,231
EMERGENCY MANAGEMENT				

New	N/A	Pickup Truck	\$	50,435	\$	7,806
New	N/A	Pickup Truck	\$	50,435	\$	7,806
Subtotal			\$	100,870	\$	15,612
FLEET MAINTENANCE						
815	Ford F150	Pickup Truck	\$	47,407	\$	1,336
17	Ford Explorer	SUV	\$	34,461	\$	1,306
Subtotal			\$	81,868	\$	2,642
GEMS & RESCUE SQUADS						
867	Freightliner Ambulance	Freightliner Ambulance	\$	471,019	\$	13,506
884	Freightliner Ambulance	Freightliner Ambulance	\$	471,019	\$	13,506
888	Freightliner Ambulance	Freightliner Ambulance	\$	434,810	\$	13,506
936	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
939	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
940	Ford Transit Ambulance	Transit Ambulance	\$	213,825	\$	11,556
New	N/A	QRV	\$	444,326	\$	13,336
Subtotal			\$	2,462,649	\$	88,522
TOURISM DEVELOPMENT						
17	Ford Explorer	Moved to Fleet	\$	-	\$	-
Subtotal			\$	-	\$	-
BUILDING & DEVELOPMENT SERVICES						
175	Ford Taurus Wagon	F150	\$	40,094	\$	1,306
New	N/A	Pickup Truck	\$	40,094	\$	1,876
Subtotal			\$	80,188	\$	3,182
PUBLIC HEALTH						
910	F150	F150	\$	40,094	\$	1,306
921	Civic Hybrid	F150	\$	40,094	\$	1,156
Subtotal			\$	80,188	\$	2,462
DSS						
301	Toyota Prius	Sedan	\$	25,318	\$	1,156
309	Toyota Prius	Sedan	\$	25,318	\$	1,156
310	Toyota Prius	Sedan	\$	25,318	\$	1,156
314	Toyota Prius	Sedan	\$	25,318	\$	1,156
383	Dodge Grand Caravan	Minivan	\$	47,205	\$	1,306
384	Dodge Grand Caravan	Minivan	\$	47,205	\$	1,306
390	Dodge Avenger	Sedan	\$	25,318	\$	1,156
Subtotal			\$	221,000	\$	8,392
LIBRARY						
82	Ford Aerostar	Transit Van	\$	31,022	\$	1,306
Subtotal			\$	31,022	\$	1,306
PARKS & RECREATION						
79	Ford Taurus wagon	F150	\$	43,630	\$	1,156
Subtotal			\$	43,630	\$	1,156
TOTAL ALL DEPARTMENTS			\$	5,066,049	\$	601,919