

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4810 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 5/5/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
WIOA- Infrastructure Funding	020-05-4800-4810-420000-20565	(\$15,905)
WIOA- Infrastructure Funding	020-05-4800-4810-560000-20565	\$15,905

JUSTIFICATION FOR REQUEST:

The DHHS (Social Services Division) - WIOA Program has been granted additional Federal funds from the Division of Workforce Solutions as Statewide Activity Funds to be spent on allowable Career Center infrastructure related costs. These Federal funds are required to be allocated into the FY19-20 Budget in order to be used as intended by the grant, and will be carried forward into FY20-21 as the grant does not expire until 12/31/2020. No additional County funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.