



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 26-171

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2026-117	04/28/2026	TK	BH	A	A	A	A	A	A	A	U

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**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 28, 2026 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/02/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	800
03/02/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-520011-	D	800
03/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	2,000
03/04/2026	Health	1000-HLT-253-00000-STDHIV-0000000-0000-05-530010-GGASP	C	8,485
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510001-GGACH	C	1,578
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510100-GGACH	C	701
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510101-GGACH	C	1,052
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510102-GGACH	C	437
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510103-GGACH	C	2,611
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510104-GGACH	C	71
03/04/2026	Health	1000-HLT-250-00000-000000-0000000-0000-05-510105-GGACH	C	65
03/04/2026	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-	D	2,000
03/04/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-510001-GGAAD	D	15,000
03/05/2026	Public Works	4005-PWK-000-00000-School-LoweIES-0000-01-540016-AR008	C	960
03/05/2026	Public Works	4005-PWK-000-00000-School-LoweIES-0000-01-540007-AR008	D	960
03/06/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530022-	C	255
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510001-G0150	C	7,367
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510100-G0150	C	720
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-510101-G0150	C	811
03/06/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520004-	D	255
03/06/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-520002-G0150	D	8,898
03/09/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	C	825
03/09/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540019-AR009	D	825
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-560010-	C	29,800
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560013-	C	10,200
03/11/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560010-	D	40,000
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	C	2,560
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540007-AR009	C	73,927
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540019-AR009	D	2,560
03/12/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	D	73,927
03/13/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	60,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-530010-G0077	C	8,000
03/13/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	60,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-520012-G0077	D	6,000
03/13/2026	Health	1000-HLT-255-00000-000000-0000000-0000-05-520007-G0077	D	2,000
03/16/2026	Parks & Recreation	4005-PRK-000-00000-CatCvP-0000000-0000-04-540005-P2203	C	669,925
03/16/2026	Parks & Recreation	4005-PRK-000-00000-SoPAcs-0000000-0000-04-540005-P2412	D	669,925
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	18,660
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530013-	C	3,000
03/17/2026	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-560001-	C	8,000
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530029-	D	18,660
03/17/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520001-	D	3,000
03/17/2026	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-530015-	D	8,000
03/19/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-530010-	C	1,500
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520013-	C	8,558
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	8,558
03/19/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520007-	D	1,500
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520005-	D	1,092

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520011-	D	9,874
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-520020-	D	3,000
03/19/2026	Board of Elections	1000-BOE-000-00000-000000-0000000-0000-01-530027-	D	3,150
03/23/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	30,000
03/23/2026	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530013-	D	30,000
03/25/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-560011-	C	75,000
03/25/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-530010-18524	C	1,457
03/25/2026	Community Support Services	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-560011-	D	75,000
03/25/2026	Community Support Services	1000-CSS-272-00000-CGSPrg-0000000-0000-05-520002-18524	D	1,457
03/26/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-520012-	C	2,500
03/26/2026	Community Support Services	1000-CSS-273-00000-000000-0000000-0000-05-530029-	D	2,500
03/27/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540007-AR009	C	11,700
03/27/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	500
03/27/2026	Public Works	4005-PWK-000-00000-NBelPk-0000000-0000-01-540016-AR009	D	11,700
03/27/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520020-	D	500
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	14,904
03/30/2026	Economic Dev Com	4095-EDC-000-00000-000000-0000000-0000-07-540014-18120	C	133,413
03/30/2026	Human Resources	1000-HRM-000-00000-FamFun-0000000-0000-01-530015-	C	13,000
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530030-G0045	D	5,904
03/30/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530027-G0045	D	9,000
03/30/2026	Economic Dev Com	4095-EDC-000-00000-AppleC-0000000-0000-07-540014-19039	D	133,413
03/30/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-520005-	D	2,000
03/30/2026	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-530027-	D	11,000