



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy Board Action

File #: 24-046

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Funds for the Sheriff's Office for Advocacy for Underserved Victims (**Year 1 - \$124,999.94/ Total Grant 2 Years - \$249,999.88**)

### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

### BUDGET IMPACT

Increase in Federal Revenue and expense in the General Fund by \$249,999.88. No County match.

### BUDGET ORDINANCE IMPACT

Increase revenue and expense in the General Fund by \$249,999.88 (two years).

### BACKGROUND

Enhance the safety of unserved/underserved victim populations through two (2) victim advocates positions that prioritize services to the unserved/underserved populations: African American; Hispanic/Latino; victims with disabilities; LEP; homeless; veterans; immigrants; and LGBTQ.

Year 1 (FY24) Increase in federal revenue and associated expense \$124,999.94

Year 2 (FY25) Increase in federal revenue and associated expense \$124,999.94

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR); Grant Award Agreement

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-048	02/27/2024	BH	TK	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy  
Dept. Code Department Name

Janet Schafer 2/7/2024  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  <div style="display: flex; justify-content: space-around; font-size: small;"> <span>4 Fund XXXX</span> <span>3 Dept XXX</span> <span>3 Div XXX</span> <span>5 SubDiv XXXXX</span> <span>6 Prog XXXXXX</span> <span>7 SubProg XXXXXX</span> <span>4 Future XXXX</span> <span>2 Func XX</span> <span>6 Obj XXXXXX</span> <span>5 Proj XXXXX</span> </div> Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0098	(\$124,999.94)
Salaries: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510001-G0098	\$87,999.60
FICA: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510100-G0098	\$6,731.92
Retirement: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510101-G0098	\$10,559.90
401k: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510102-G0098	\$1,362.92
HealthIns: 2023 VOCA	1000-SHF-000-00000-000000-0000000-0000-02-510103-G0098	\$18,345.60

## JUSTIFICATION FOR REQUEST:

This project will provide targeted advocacy services resulting in earlier contact with unserved/underserved victims in their quest to free themselves from an abuser. These positions will result in more referrals of underserved from the Clerk's Office and from liaisons employed by the Magistrate's Office, the District Attorney's Office, Gaston County's 14 municipal police departments and health and social services agencies. Amount reflects funds for year 1 of the two-year grant.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



STATE OF NORTH CAROLINA  
**DEPARTMENT OF PUBLIC SAFETY**  
 GOVERNOR'S CRIME COMMISSION  
 1201 Front Street, Suite 200  
 Raleigh, NC 27609  
 Telephone: (919) 733-4564 Fax: (919) 733-4625

<http://www.ncdps.gov/gcc/>

## GRANT AWARD

**Project Name:** Gaston Co Sheriff's Office -- Advocacy for Underserved Crime Victims

**Grant Period:** 10/01/2023 - 09/30/2025

**Agreement Number:** 2000071022

**Subrecipient:** GASTON COUNTY

**Implementing Agency:** Gaston County Sheriff's Office

**Authorizing Official:** Kim Eagle

**Project Director:** Jeff Black

**Source:** 2023 Victims of Crime Act

**Federal Grant Number:** OVC FY 2023 VOCA Victim Assistance Formula Grant

**CFDA #:** 16.575

**Match Funding Required (%):** 0.00%

**Federal Funding Award (%):** 100.00%

**Match Funding Required (\$):** \$0.00

**Federal Funding Award (\$):** \$249,999.88

**Grant Manager:** Lashanya Richardson

**Total Project Budget (\$):** \$249,999.88

On behalf of the Secretary of the Department of Public Safety, the Governor's Crime Commission (GCC) hereby awards this grant funding based upon the final application and in accordance with the laws and regulations of the United States and the State of North Carolina. Your funding initially is from the federal grant source listed herein. As funding levels change, the source of the funds may change. Subrecipients agree that they will abide by, and meet all match requirements, indicated above as Match Funding.

To view additional funding details, including totals by year and by expense type, you may access an Agreement Budget Summary in the [North Carolina Enterprise Business System](#) (EBS).

Award requirements include not only the conditions and limitations set forth in the application and special conditions, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., code of federal regulation). Therefore, all key staff should receive the special conditions, the assurances and certifications provided GCC, and the application as approved by GCC, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award. No alterations of any kind may be made to this grant award.

The Special Conditions for this grant, posted on the GCC website at [www.ncdps.gov/gcc/award-special-conditions/](http://www.ncdps.gov/gcc/award-special-conditions/) are incorporated into this agreement as if the same were set forth herein.

By initialing here, I certify, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted on our behalf a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.

DocuSigned by: **Authorizing Official**

*Kim Eagle*  
 Signature of Authorizing Official Date

1/3/2024 | 06:01:08 PST

Kim Eagle

Name of Authorizing Official

DocuSigned by: **Governor's Crime Commission**

*Caroline Farmer*  
 Signature of Director Date

Caroline Farmer, Executive Director

Name and Title of Director

DocuSigned by: **Project Director**

*Jeff Black*  
 Signature of Project Director Date

1/2/2024 | 09:48:05 EST

Jeff Black

Name of Project Director

## **Federal Award Identification Worksheet**

**Federal award identification :** 2023 Victims of Crime Act

**Project ID :** 2000071022

**Subrecipient :** GASTON COUNTY

**Federal Award Identification # (FAIN) :** OVC FY 2023 VOCA Victim Assistance Formula Grant

**Unique Entity ID (UEI) :** QKY9R8A8D5J6

**Federal award date :** October 1, 2022 To September 30, 2026

**Subaward period of performance start and end date :** October 1, 2023 To September 30, 2025

**Federal funds obligated in this agreement :** \$249,999.88

**Federal funds obligated to the subrecipient :** \$249,999.88

**Total federal award :** \$42,520,799.00

**Indirect cost rate for the federal award :** We do not receive an indirect cost rate

**Indirect cost rate to be used by the subrecipient :** 0.00%

**Identification of whether the award is research and development (R&D) :** We do not fund research and development

**Pass through entity and awarding official :** NC Governor's Crime Commission  
Caroline Farmer, Executive Director  
Caroline.Farmer@ncdps.gov

**Federal awarding agency :** Office of Justice Programs Office for Victims of Crime

**Federal award description :** This applicant will provide funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds typically are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims.