



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File #: 23-218

Commissioner Worley - Budget & Strategy (Hope United Survivor Network) - To Accept and Appropriate Additional Federal Grant Funds from the Human Trafficking Commission for Economic Assistance to HUSN for Sexual Assault Services (**\$71,930**); This Funding Includes a New Position Funded at 50% with the Sexual Assault Human Trafficking Grant and 50% with the Domestic Violence Human Trafficking Grant

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase in grant revenue and allowable expenditures.

BUDGET ORDINANCE IMPACT

FY23 Increase in federal revenue and associated expense \$71,930.

BACKGROUND

The Human Trafficking Commission has awarded funding to HUSN to increase services to sexual assault survivors. Funding will pay 50% of salary/benefits for a SA/DV/HT Advocate. Funding is also allocated for furniture, supplies, and iPads for expanded services housed at the Highland Health Center location that previously housed the CAC.

POLICY IMPACT

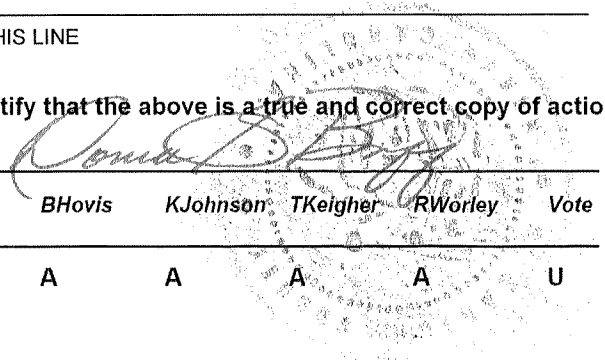
N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:



NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-226	07/27/2023	BH	AF	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name

Janet Schafer 5/2/2023

Department Director Date

REQUEST TYPE:

- | | |
|--|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund | <input type="checkbox"/> Line-Item Transfer Between Funds* |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds* |
| <input type="checkbox"/> Line-Item Transfer Between Departments | * Requires resolution by the Board of Commissioners |

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="0" style="width: 100%; font-size: small;"> <tr> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">5</td> <td style="text-align: center;">6</td> <td style="text-align: center;">7</td> <td style="text-align: center;">4</td> <td style="text-align: center;">2</td> <td style="text-align: center;">6</td> <td style="text-align: center;">5</td> </tr> <tr> <td style="text-align: center;">Fund</td> <td style="text-align: center;">Dept</td> <td style="text-align: center;">Div</td> <td style="text-align: center;">SubDiv</td> <td style="text-align: center;">Prog</td> <td style="text-align: center;">SubProg</td> <td style="text-align: center;">Futura</td> <td style="text-align: center;">Func</td> <td style="text-align: center;">Obj</td> <td style="text-align: center;">Proj</td> </tr> <tr> <td style="text-align: center;">XXXX</td> <td style="text-align: center;">XX</td> <td style="text-align: center;">XX</td> <td style="text-align: center;">XXXX</td> <td style="text-align: center;">XXXXXX</td> <td style="text-align: center;">XXXXXX</td> <td style="text-align: center;">XXXX</td> <td style="text-align: center;">XX</td> <td style="text-align: center;">XXXXXX</td> <td style="text-align: center;">XXXX</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Futura	Func	Obj	Proj	XXXX	XX	XX	XXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Futura	Func	Obj	Proj																							
XXXX	XX	XX	XXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
FedGrtRev: HT SA funds	1000-CSS-291-29101-000000-0000000-0000-05-410000 - AG021	(\$71,930)																														
Salaries: HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510001 - AG021	\$35,275																														
FICA: HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510100 - AG021	\$2,669																														
Retirement: SA DV Funds	1000-CSS-291-29101-000000-0000000-0000-05-510101 - AG021	\$4,586																														
401K Cont: SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510102 - AG021	\$1,764																														
Health Ins. HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510103 - AG021	\$4,587																														
Dental Ins. HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510104 - AG021	\$121																														
Life Ins: HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-510105 - AG021	\$38																														
F/E <\$5,000.: HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-520020 - AG021	\$15,117																														
Program Supplies: HT SA Funds	1000-CSS-291-29101-000000-0000000-0000-05-520002 - AG021	\$7,773																														

JUSTIFICATION FOR REQUEST:

Hope United Survivor Network has been awarded a Human Trafficking Commission grant for economic assistance to provide expanded services to SA survivors. Funding includes 50% of salary and fringes for a SA/DV/HT advocate who will divide her time between the shelter's DV program and the HUSN SA program. Additional funding is allocated for furniture and supplies to outfit the Highland Health Center space previously occupied by the CAC.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.