



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 21-066

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional Crisis Intervention Program Funds in the Amount of \$19,563 for Low Income Heating and Cooling

### STAFF CONTACT

Angela Karchmer - DHHS Social Services Division - Director - 704-862-7930

### BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$19,563 and appropriate \$19,563 into Special Programs account.

### BACKGROUND

DHHS received additional funding for the Crisis Intervention Program in the amount of \$19,563 for a total of \$1,044,855 to be used for heating and cooling for low income households. These funds require appropriation into the FY2020-2021 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	JPhillips	RMorley	Vote
2021-050	02/23/2021	TP	BH	A	AB	A	A	A	A	AB	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5490 DHHS-Social Services  
Dept. # Department Name

Angela Karchmer 2/12/2021  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Crisis Intervention Program-revenue Public Asst Payments -CIP	020-05-5490-0000-425016- 020-05-5490-0000-560008-20029	(\$19,563) \$19,563

### JUSTIFICATION FOR REQUEST:

DHHS received additional funding for the Crisis Intervention Program in the amount of \$19,563 for a total of \$1,044,855 to be used for heating and cooling. These funds require appropriation into the FY2020-2021 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.