

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	4130	Finance
	Dept. #	Department Name

Department Director's Signature	Date
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## TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

X	Line Item Transfer Between Funds *
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	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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### Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date \_\_\_\_\_

ACCOUNT DESCRIPTION  (As it appears in the budget)	ACCOUNT NUMBER  Fund - Dept - Subdept - Div - Acct - Subacct  xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT  SUBPROJECT  xxxxx - xxxx	AMOUNT  Whole Dollars Only  (See Note Below)
Installment Purchase	10-8300-912-500		(2,050,085)
Animal Control Motor Vehicles	10-4380-540-000		43,944
Parks & Recreation - Motor Veh.	10-6120-540-000		43,715
GEMS Motor Vehicles	10-4370-540-000		1,097,192
County Police Motor Vehicles	10-4310-4310-540-000		416,722
Sheriff Department Motor Vehicles	10-4315-4315-540-000		89,298
IT Motor Vehicles	10-4210-540-000		24,187
Transfer to Enterprise Fund	10-9800-980-060		286,525
Transfer from General Fund	60-9800-980-510		(286,525)
Renewable Energy - Motor Veh.	60-4721-540-000		114,591

JUSTIFICATION FOR REQUEST:

This Budget Change Request appropriates funds in the amount of \$2,050,085 from the lease purchase agreement with Bank of America for rolling stock and equipment. The County staff received four (4) bids and one (1) no bid for the financing and recommends Bank of America as the lowest responsible bidder at a rate of 1.5664% for the thirty-six month term.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager	Date
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Finance Director/Budget Administrator	Date
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Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.