



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 18-316

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional State Funds in the Amount of \$92,400 to Enhance the Adoption Program

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) - 704-862-7930

BUDGET IMPACT

Appropriate State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase State revenues by \$92,400 and appropriate \$92,400 into Special Programs account.

BACKGROUND

In June, 2018, DHHS received \$92,400 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. These funds were deposited into revenues for FY17-18, therefore, were rolled into the Fund Balance. The Adoption Promotion funds received and deposited require appropriation to the FY2018-2019 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Midbeck	Worley	Vote
2018-199	08/28/2018	AF	TP	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services
 Dept. # Department Name

 Department Director's Name Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object</small> xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-		(92,400)
Special Programs: Special Children Adoption Program	020-05-5471-0000-560000-	00324	92,400

JUSTIFICATION FOR REQUEST:

In June, 2018, DHHS received \$92,400 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. These funds were deposited into revenues for FY17-18, therefore, were rolled into the Fund Balance. The Adoption Promotion funds received and deposited require appropriation to the FY2018-2019 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.