

### **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

## Parks & Recreation Board Action

File #: 25-147

Commissioner Cloninger - Parks and Recreation - To Accept and Appropriate Centralina Senior Center General Purpose Grant Funds (*Grant: \$11,100 / County Match: \$3,700*)

#### STAFF CONTACT

Ellen Fenters - Parks and Recreation - 704-922-2165

#### **BUDGET IMPACT**

General Fund: Appropriate Grant revenues \$11,100. Additional County Funds Match Required \$3,700.

Increase Grant revenues and program supplies by \$11,100. Transfer required match of \$3,700 from Senior Center Operating account to the program supplies. These funds are included in the approved FY'25 Senior Center Budget.

#### **BACKGROUND**

These funds will be used to host a Veteran's Day breakfast honoring all veterans in the area, to purchase new Winter Holiday decorations, including trees to replace well-loved and worn out ones, to host a Holiday BINGO complete with pizza and drinks, along with take-home prizes for everyone who attends, to host a Holiday party with games and prizes to celebrate this special season and will include food being served, to purchase a new portable speaker system for our fitness classes, to purchase carpet for the new location of the Senior Center Coordinator's office, and to purchase two new pieces of fitness equipment.

### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Budget Change Request (BCR), Grant Contract and Match Certification

#### DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. **B**Hovis DATE M1 M2 **JBailey CBrown** CCloninger AFraley SShehan TKeigher Vote 2025-088 03/25/2025 BH AF Α Α A Α DISTRIBUTION: Laserfiche Users

	GASTON COUNTY						
BUDGET CHANGE REQUEST (BCR)							
FROM:	6130 Senior Center						
	Dept. Code Department Name						
	,						
	Michael Applegate 3/12/2025						
	Department Director Date						
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund □ Line-Item Transfer □ Additional Appropriments *Requires resolution by the Bo	iation of Funds*					
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**					
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXXX-XXXXXX-XXXXXXXXXX	Whole dollars only					
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-00000-01-520011-	Ex. (\$5,000) Ex. \$5,000					
	Ex. 1000-bG1-000-00000-000000-0000-01-320011-	EX. \$3,000					
State Grant Rev-Centralina Sr.	1000-CSS-292-00000-GenPur-0000000-0000-04-410001-GSrGP	(\$11,100)					
Program Supplies	1000-CSS-292-00000-SrPrgm-0000000-0000-04-520002-	(\$3,700)					
Prog Suppl-Centralina Sr Gener	1000-CSS-292-00000-GenPur-0000000-0000-04-520002-GSrGP	\$14,800					
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	Check cell- Amounts must sum to \$0	\$ -					

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

#### JUSTIFICATION FOR REQUEST:

The purpose of this transfer is to accept and appropriate funds from a Centralina Senior Center General Purpose Grant. These funds will be used to host a Veteran's Day breakfast honoring all veterans in the area, to purchase new Christmas decorations, including Christmas trees to replace well-loved and worn out ones, to host a Christmas BINGO complete with pizza and drinks, along with take-home prizes for everyone who attends, to host a Christmas party with games and prizes to celebrate this special season and will include food being served, to purchase a new portable speaker system for our fitness classes, to purchase carpet for the new location of the Senior Center Coordinator's office, and to purchase two new pieces of fitness equipment.

# CERTIFICATION OF THE AVAILABILITY OF REQUIRED NON-FEDERAL MATCH FOR SENIOR CENTER GENERAL PURPOSE FUNDING

It is understood that the following required 25 percent non-federal match will be used to match Senior Center General Purpose funds in FY 24-25 and will not be used to match any other federal or state funds during the contract period.

The provider shall expend the award in keeping with the attached project description indicating how funding will be utilized. Funding will not be disbursed until this application is received and approved by the Area Agency on Aging. The contractor shall make a final report indicating how funding was utilized in a format provided by the Area Agency on Aging.

		State	Local	Total
Center of Excellence \$11,100 \$3,700 <b>\$14,80</b>		\$ 3,755	\$1,252	\$5,007
	Cènter of Excellence	\$11,100	\$3,700	\$14,800

### FY 24-25

Budget Request (select from above **State** column) \$\_11,100\_ Required 25% Match (select from above **Match** column) \$\_3,700\_

Total Projected Budget (select from above Total column) \$\_14,800\_

AUTHORIZED SIGNATURE Mulian Gently as

TITLE: MRECTOR

DATE: 1/0