GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4310 County Police
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

- [ ] Line Item Transfer Within Department & Fund
- [ ] Line Item Transfer Between Funds *
- [ ] Project Transfer Within Department & Fund
- [X] Additional Appropriation of Funds *
- [ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance	025-99-9900-0000-490000		[42,500.00]
Asset Forfeiture - Treasury	025-02-4310-4310-530043-10002		42,500.00
Fund Balance	026-99-9900-0000-490000		[11,500.00]
Controlled Substance Abuse Tax	26-02-4310-4310-530045-50112		11,500.00
Miscellaneous Revenue	010-02-4310-4310-415000		[3,850.00]
Employee Training	010-02-4310-4310-520011		3,850.00

JUSTIFICATION FOR REQUEST:
The Gaston County Police Department requests $54,000 be appropriated for the purchasing of equipment: replacement of gas masks for ERT team; purchase of tourniquets & carriers; & body camera viewer protectors. Funds are to be allocated from the Drug Asset Forfeiture/Treasury Fund Balance ($42,500 received FY2016) and the State controlled Substance Abuse Fund Balance ($4,615 received FY2016 and $6,885 received FY2017). The department requests accepting and allocating the $3,850 received from Webb Metals for brass casings to be used for training.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Interim Financial Services Director Date

Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.