Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing

Board Action

File #: 17-446

Commissioner Grant - Budget/Purchasing - To Accept and Appropriate Grant Funds from NCDHHS for the Child Advocacy Center ***(100% State Grant Funds - $27,850)***

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate NCDHHS; no additional County funds.

BUDGET ORDINANCE IMPACT

The award is for $50,000; however, $22,150 of that amount has already been included in the CAC's budget. This resolution will increase revenues by $27,850.

BACKGROUND

The State of North Carolina appropriates funding to accredited Children's Advocacy Centers to support the cost of services provided based on the National Children's Alliance (NCA) accreditation. Gaston County's CAC-The Lighthouse is a sub-recipient of this funding and will receive $50,000 for expenses related to services provided during the current fiscal year.

Grant Contract Number: 2017-402

POLICY IMPACT

NA

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	*DATE*	*M1*	*M2*	*Brown*	*Fraley*	*Grant*	*Hovis*	*Keigher*	*Philbeck*	*Worley*	*Vote*
2017-284	12/12/2017	TP	DG	A	A	A	A	A	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585 DHHS- Social Services

Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

[ ] Line Item Transfer Within Department & Fund

[ ] Line Item Transfer Between Funds *

[ ] Project Transfer Within Department & Fund

[X] Additional Appropriation of Funds *

[ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
NC Human & Health Services(CACNC)	020-05-5585-0000-425139-		(27,850)
CAC NC Grant	020-05-5585-0000-560000-18521		27,850

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a NCDHHS grant that is administered by the Children's Advocacy Centers of North Carolina in the amount of $50,000. The grant period is July 1, 2017 through June 30, 2018. Based upon an anticipated amount from NCDHHS/CACNC, $22,150 was included in the current fiscal year's CAC budget. The difference of $27,850 needs to be accepted and appropriated in order to expend all grant funds during this fiscal year. (No additional county funds-100% State Grant Funds.)

[redacted] Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.