

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: BGT Financial Management Svcs - Budget
 Dept. Code Department Name

 Scott Attaway 9/4/2024
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="border: 1px solid black;">4</td> <td style="border: 1px solid black;">3</td> <td style="border: 1px solid black;">3</td> <td style="border: 1px solid black;">5</td> <td style="border: 1px solid black;">6</td> <td style="border: 1px solid black;">7</td> <td style="border: 1px solid black;">4</td> <td style="border: 1px solid black;">2</td> <td style="border: 1px solid black;">6</td> <td style="border: 1px solid black;">5</td> </tr> <tr> <td style="border: 1px solid black;">Fund</td> <td style="border: 1px solid black;">Dept</td> <td style="border: 1px solid black;">Div</td> <td style="border: 1px solid black;">SubDiv</td> <td style="border: 1px solid black;">Prog</td> <td style="border: 1px solid black;">SubProg</td> <td style="border: 1px solid black;">Future</td> <td style="border: 1px solid black;">Func</td> <td style="border: 1px solid black;">Obj</td> <td style="border: 1px solid black;">Proj</td> </tr> <tr> <td style="border: 1px solid black;">xxxx</td> <td style="border: 1px solid black;">xxx</td> <td style="border: 1px solid black;">xxx</td> <td style="border: 1px solid black;">xxxxx</td> <td style="border: 1px solid black;">xxxxxx</td> <td style="border: 1px solid black;">xxxxxxx</td> <td style="border: 1px solid black;">xxxx</td> <td style="border: 1px solid black;">xx</td> <td style="border: 1px solid black;">xxxxxxx</td> <td style="border: 1px solid black;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000000-0000-01-520011-																															
State Grant Rev-FY25 NCCFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0123	(\$ 18,500.00)																														
PT>1,000 hrs-FY25 NCCFW MLF	1000-CSS-291-29102-000000-0000000-0000-05-510006-G0123	\$ 18,500.00																														
State Grant Rev-FY25 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0122	(\$ 19,000.00)																														
Program Suppl-FY25 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520002-G0122	\$ 5,000.00																														
Medication-FY25 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520003-G0122	\$ 1,000.00																														
Food&Provision-FY25 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0122	\$ 7,000.00																														
MiscSupply/Exp-FY25 NCCFW DFF	1000-CSS-291-29102-000000-0000000-0000-05-520007-G0122	\$ 6,000.00																														
State Grant Rev-FY25 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-410001-G0125	(\$ 59,327.17)																														
Salaries-FY25 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0125	\$ 59,327.17																														
Retirement-FY25 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-510101-G0125	\$ 5,701.71																														
Retirement (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510101-	(\$ 5,701.71)																														

JUSTIFICATION FOR REQUEST:

The Domestic Violence (DV) funding covers 93.43% of the shelter's Social Worker III salary. The 20% match will be met with a portion of the shelter's Social Worker III Retirement and Health Insurance. Divorce Filing Fees (DFF) support direct client needs such as dental, vision, prescriptions, food for shelter meals, and emergency food assistance. Marriage License Fees (MLF) support three part time Shelter Relief Operators who answer the 24/7 shelter crisis line. (Accounts continue on second page)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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- Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*
 Project Transfer Within Department & Fund Additional Appropriation of Funds*
 Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
As it appears in Munis	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
Health Insur-FY25 NCCFW DV	1000-CSS-291-29102-000000-0000000-0000-05-510103-G0125										\$ 6,163.72
Health Insurance (Match)	1000-CSS-291-29102-000000-0000000-0000-05-510103-										(\$ 6,163.72)

JUSTIFICATION FOR REQUEST:
(Continued from first page)

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