



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy Board Action

File #: 22-429

Commissioner Worley - Budget & Strategy - To Accept and Appropriate State Grant Funds Awarded by the Human Trafficking Commission for One-Time Facility Improvements at The Cathy Mabry Cloninger Center (\$45,000)

### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

### BUDGET IMPACT

Appropriate State grant funds. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

The North Carolina General Assembly allocated funding to the NC Human Trafficking Commission for the 2022-2023 fiscal year, \$4,800,000) in nonrecurring funds for a grant program to provide funds to qualifying domestic violence and sexual assault agencies for the purpose of making one-time facility upgrades or undertaking construction projects.

Improvements to the overall safety, environment, and efficiency of the facility will include the following:

1. Enhancing the property's security by installing camera upgrades to the current shelter building and adding new cameras to the exterior and interior of the storage building
2. Improving facility daily operations of meal prep and laundry by replacing old and poorly functioning appliances (two freezers, a refrigerator and a commercial washer/dryer)
3. Replacing worn bedroom furniture and mattresses for the eight bedrooms (16 beds plus trundle beds).

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2022-318	10/25/2022	TK	KJ	A	AB	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy  
Dept. Code Department Name

Janet Schafer 10/12/2022  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
<div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXX</span> </div>	<div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>XXXX</span><span>XXX</span><span>XXX</span><span>XXXXX</span><span>XXXXXX</span><span>XXXXXX</span><span>XXXX</span><span>XX</span><span>XXXXXX</span><span>XXXXX</span> </div>	
Ex. Employee Training	Ex. 1000-BGT-000-000000-00000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
StGrtRev: NC Human Trfc Facil	1000-CSS-291-29101-000000-00000000-0000-05-410001-G0046	(39,500.00)
F/E<\$5K:NC Human Trfc Facil	1000-CSS-291-29101-000000-00000000-0000-05-520020-G0046	17,987.00
Rpr & Maint: NC Human Trfc Fac	1000-CSS-291-29101-000000-00000000-0000-05-530023-G0046	21,513.00
StGrtRev: NC Human Trfc Facil	4000-CSS-291-29101-000000-00000000-0000-05-410001-G0046	(5,500.00)
F/E>\$5k:NC Human Trfc Facil	4005-CSS-291-29101-000000-00000000-0000-05-540002-G0046	5,500.00
Transfer to Gen Gov Cap	4000-NDP-000-00000-00000000-0000-98-584005-	5,500.00
Transfer from CIF	4005-NDP-000-00000-00000000-0000-98-484000-	(5,500.00)

## JUSTIFICATION FOR REQUEST:

In 2021, the North Carolina General Assembly allocated funding to the NC Human Trafficking Commission ("Commission") in Senate Bill 105, also known as The Appropriations Act. Section 16.22(a) of The Appropriations Act states for the 2022-2023 fiscal year, the sum of four million eight hundred thousand dollars (\$4,800,000) in nonrecurring funds to be used to establish a grant program to provide funds to qualifying domestic violence and sexual assault agencies for the purpose of making one-time facility upgrades or undertaking construction projects.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.