

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ DSS/CSS _____ Social Services _____
 Dept. Code Department Name

_____ Angela Karchmer _____ 1/6/23
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDeIMI-0000-05-445004-										(2,361)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259										2,361
Adult Daycare donations	1000-CSS-272-00000-AdItDC-0000000-0000-05-445004-										(125)
Adult Daycare donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-										125
Adult Services donations	1000-DSS-272-00000-AdtSvc-0000000-0000-05-445004-										(1,586)
Adult Services donations	1000-DSS-272-00000-Adtsvc-0000000-0000-05-520019-										1,586
Links Donations-revenue	1000-DSS-271-00000-FostCr-Links01-0000-05-445004-										(1,632)
Links Program Donations	1000-DSS-271-00000-FostCr-Links01-0000-05-520019-13263										1,632

JUSTIFICATION FOR REQUEST:

During the Second quarter of FY2022-2023, Gaston County citizens and organizations donated a total of \$5,704 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2022-2023 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.