



Gaston County

Gaston County
Board of Commissioners
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Finance Board Action

File #: 24-321

Commissioner Worley - Finance - To Accept and Appropriate 3rd Installment for Year 3 of the 21st Century Community Learning Center and Afterschool Program for Woodhill Elementary **(\$128,000)**

STAFF CONTACT

Kyle Sutherland, Interim Finance Director - Finance - 704-866-3032

BUDGET IMPACT

Increase revenue and expense by \$128,000. No additional County funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

The 21st Century Learning Center in Gaston County supports students at Woodhill Elementary School, a Title 1 school. This federal grant funding provides 150 slots in an after-school program for K-5 students and is given in three installments for a total of \$400,000 per year. Woodhill has met attendance goals for the 3rd installment in the amount of \$128,000 to be used for the after-school program.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-251	07/23/2024	BH	TK	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: FIN Finance
Dept. Code Department Name

Kyle Sutherland, Interim Director 06/25/2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: 0.8em;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: 0.7em;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: 0.7em;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-000001-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
FederalGrntRev-21stCenturyWood	1000-FIN-140-00000-21Cent-Year003-0000-01-410000-22513	(128,000.00)
Salaries: 21st Century: Woodhi	1000-FIN-140-00000-000000-0000000-0000-01-510001-22513	4,320.00
OtherCont: 21st Cent Woodhill/	1000-FIN-140-00000-000000-0000000-0000-01-570006-22513	123,680.00

JUSTIFICATION FOR REQUEST:

Purpose for this budget change request (BCR) is to appropriate the 3rd installment of the 21st Century grant for Year 3. Gaston County's 21st Century Learning Center supports students attending Woodhill Elementary, a Title I School. This federal grant funding provides an after school program for K-5 students up to 150 slots. Woodhill has met the attendance goal for the 3rd installment.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.