

**GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)**

TO: Matthew Rhoten, County Manager

FROM:

FIN	FINANCE
Dept. Code	Department Name
KYLE SUTHERLAND	11/12/24
Department Director	Date

- REQUEST TYPE:**
- Line-Item Transfer Within Department & Fund
 - Project Transfer Within Department & Fund
 - Line-Item Transfer Between Departments
 - Line-Item Transfer Between Funds*
 - Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
ARPA: Cherryville Park	4000-PRK-000-00000-School-ChryRPk-0000-04-410000-AR010	\$ 168,381.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (168,381.00)
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ 168,381.00
ARPA: Cherryville Park	4005-PWK-000-00000-School-ChryRPk-0000-04-540016-AR010	\$ (168,381.00)
ARPA: Public Safety Campus	4000-PWK-000-00000-Safety-0000000-0000-02-410000-AR021	\$ 23,868.00
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ (23,868.00)
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ 23,868.00
ProfSvcCap: ARPA: Public Safety Campus	4005-PWK-000-00000-Safety-0000000-0000-02-540016-AR021	\$ (23,868.00)
ARPA: Chapel Grove	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR005	\$ (5,000,000.00)
ARPA: Chapel Grove Program Income	4000-PWK-000-00000-000000-0000000-0000-01-410901-AR005	\$ (50,500.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 5,050,500.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (5,050,500.00)
ARPA: Chapel Grove	4005-PWK-000-00000-000000-0000000-0000-01-540007-AR005	\$ 5,050,500.00
ARPA: Tryon Elm	4000-PWK-000-00000-000000-0000000-0000-01-410000-AR006	\$ (10,092,347.00)
ARPA: Tryon Elm Program Income	4000-PWK-000-00000-000000-0000000-0000-01-410901-AR006	\$ (40,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 10,132,347.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (10,132,347.00)
ARPA: Tryon Elm	4005-PWK-000-00000-000000-0000000-0000-01-540007-AR006	\$ 10,132,347.00
		\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

REDUCING APPROPRIATED FUNDS FOR CHERRYVILLE PARK DESIGN
APPROPRIATION OF ESTIMATED PROGRAM INCOME
APPROPRIATION OF CONSTRUCTION FUNDING FOR WATERLINE PROJECTS

