

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4120 County Manager
Dept. # Department Name

Dr. Kim Eagle 1/11/2022
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | * <u>Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> <small>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only</small> (See Note Below)
ARPA: Homeless Temp Housing	020-05-4790-4135-420000-22537	(\$250,000)
Transitional Housing: ARPA	020-05-4790-4135-560007-22537	\$250,000

JUSTIFICATION FOR REQUEST:

In February 2021, the Gaston County Board of Commissioners approved a resolution (21-093) to establish the Intergovernmental and Interagency Task Force on Homelessness in Gaston County to assist with addressing homelessness in Gaston County. Homelessness is a concern in Gaston County just as it is nationwide. The Task Force's charge was to better understand the extent and challenges of homelessness in Gaston County, as well as seek to address those challenges in a written report to be presented to the Board of Commissioners and Municipal Town and City Councils upon completion. The Task Force recommends to allocate \$250,000 of the County's American Rescue Plan Act funding towards short-term emergency shelter so that no family is unhoused this winter. The project timeline is 1/11/2022-6/30/22.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.