



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Cooperative Extension Board Action

File #: 23-382

Commissioner Keigher - Cooperative Extension - To Accept and Appropriate Additional State Partnership for Children Grant Funds for the Cooperative Extension's Triple P Parenting Education Program **(\$95,624)**

### STAFF CONTACT

Lara Worden - NC Cooperative Extension - 704-922-2118

### BUDGET IMPACT

Appropriate State Grant revenues. No additional County funds.

### BUDGET ORDINANCE IMPACT

Increase State Grant revenues by \$95,624 and appropriate \$95,624 into Special Programs account.

### BACKGROUND

This request is to accept and appropriate Partnership for Children Lincoln & Gaston Counties grant funds. These funds allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court mandated and DSS referrals.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO.      | DATE       | M1 | M2 | CBrown | CCloninger | AFraley | BHovis | KJohnson | TKeigher | RWorley | Vote |
|----------|------------|----|----|--------|------------|---------|--------|----------|----------|---------|------|
| 2023-273 | 08/22/2023 | KJ | TK | A      | A          | A       | A      | A        | A        | A       | U    |

### DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: CES NC Cooperative Extension  
Dept. Code Department Name

Lara Worden 7/31/2023  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>As it appears in Munis | ACCOUNT NUMBER   |      |     |        |        |         |        |      |        |       | AMOUNT**<br>Whole dollars only |
|---|--|------|-----|--------|--------|---------|--------|------|--------|-------|--------------------------------|
|   | 4  | 3    | 3   | 5      | 6      | 7       | 4      | 2    | 6      | 5     |                                |
|   | Fund   | Dept | Div | SubDiv | Prog   | SubProg | Future | Func | Obj    | Proj  |                                |
| Ex. Employee Training                         | XXXX   | XXX  | XXX | XXXXX  | XXXXXX | XXXXXX  | XXXX   | XX   | XXXXXX | XXXXX | Ex. \$5,000<br>Ex. (\$5,000)   |
|   | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-  |      |     |        |        |         |        |      |        |       |                                |
| State Grant Revenues                          | 1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch |      |     |        |        |         |        |      |        |       | [95624]                        |
| Salaries                                      | 1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch |      |     |        |        |         |        |      |        |       | 56072                          |
| FICA  | 1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch |      |     |        |        |         |        |      |        |       | 4290                           |
| Retirement                                    | 1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch |      |     |        |        |         |        |      |        |       | 7222                           |
| 401K Contribution                             | 1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch |      |     |        |        |         |        |      |        |       | 2804                           |
| Health Insurance                              | 1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch |      |     |        |        |         |        |      |        |       | 11425                          |
| Office Supplies                               | 1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch |      |     |        |        |         |        |      |        |       | 500                            |
| Program Supplies                              | 1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch |      |     |        |        |         |        |      |        |       | 5811                           |
| Mileage Reimbursement                         | 1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch |      |     |        |        |         |        |      |        |       | 2500                           |
| Employee Training                             | 1000-CES-000-00000-TripIP-Partner-0000-07-520011-GP4Ch |      |     |        |        |         |        |      |        |       | 5000                           |

## JUSTIFICATION FOR REQUEST:

This request is to accept appropriate Partnership for Children Lincoln & Gaston Counties grant funds. These funds allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court mandated and DSS referrals.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.