



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing Board Action

File #: 19-281

Commissioner Philbeck - Budget and Purchasing - To Appropriate Funds for Newly Appointed County Manager's Salary and Benefits (\$311,643)

STAFF CONTACT

Matthew Rhoten - Interim Assistant County Manager/Financial & Management Services Director - 704-866-3048

BUDGET IMPACT

Appropriate Fund Balance

BUDGET ORDINANCE IMPACT

Increase Fund Balance Appropriation by \$311,643 and increase General Government Expenditures by \$311,643

BACKGROUND

On June 20, 2019 the BOC Appointed Dr. Kim Eagle as the Gaston County Manager Effective August 5, 2019.

POLICY IMPACT

NA

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2019-195	07/23/2019	BH	RW	A	AB	AB	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4120 County Manager
Dept. # Department Name

Earl Mathers 7/8/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Salaries	010-01-4120-0000-510001-	\$250,800
Longevity	010-01-4120-0000-510003-	\$10,977
FICA	010-01-4120-0000-510100-	\$18,243
Retirement	010-01-4120-0000-510101-	\$20,123
Group Insurance	010-01-4120-0000-510103-	\$11,500
Fund Balance Appropriated	010-99-9900-0000-490000-	\$311,643

JUSTIFICATION FOR REQUEST:

Additional funds needed in FY20 for salaries and benefits for new County Manager.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.