GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
то:	Dr. Kim S. Eagle, County Manager	
FROM:	CSS Community Support Services	
TROM.	Dept. Code Department Name	
	Gregory Grier 4/25/2023	
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments *Requires resolution by the Boa	iation of Funds*
ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXX-XXXXX-XXXXXX-XXXX	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Opioid Settlement	2055-000-000-00000-000000-00000-0000-05-410211-	\$ (644,928.00)
Salaries	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510001-	\$ 450,264.00
FICA	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510100-	\$ 34,446.00
Retirement	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510101-	\$ 58,203.00
401K	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510102-	\$ 22,515.00
Health Insurance	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510103-	\$ 69,000.00
Dental Insurance	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510104-	\$ 1,800.00
Life Insurance	2055-EMS-000-00000-CParmd-Stratg7-0000-02-510105-	\$ 1,200.00
Furn/Equipment<\$5,000	2055-EMS-000-00000-CParmd-Stratg7-0000-02-520020-	\$ 4,800.00
Training	2055-EMS-000-00000-CParmd-Stratg7-0000-02-520011-	\$ 1,200.00
Uniforms	2055-EMS-000-00000-CParmd-Stratg7-0000-02-520006-	\$ 1,500.00
	Check cell- Amounts must sum to \$0	\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This Board Action and BCR appropriates \$644,928 of our allotment for the GEMS Community Paramedicine Program. The funds will be used to hire three Community Paramedics which will allow for 24/7 opioid overdose response and bridge the gap from overdose to treatment. Funding will also be used for outreach and expansion of Naloxone Kit distribution.