

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT Health
Dept. Code Department Name
Brittain Kenney 01/06/2026
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-00000-FBApro-0000000-0000-99-490000-										(180,000.00)
Other Services	2055-HLT-000-00000-WBTVGM-StratgG-0000-05-530015-										180,000.00

JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 2 \$180,000.00 /Project Total \$320,000.00 of our allotment for Prevent Misuse of Opioids will be used to support a county-wide public awareness initiative focused on prevention, education, and community outreach. The initiative will be implemented in partnership with WBTV and will utilize a mix of broadcast and digital communications. The effort will be coordinated with Gaston County Communications and aligned with priorities identified by the Opioid Settlement Team. WBTV will be responsible for campaign management. Year 2 (July 1st, 2026 – June 30, 2027) \$180,000.00 Year 2 Only

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.