

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 11/06/2018
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2018 GCC DV LE Unit Grant	010-02-4315-4315-425022-19556	(\$136,836)
Salary: 2018 GCC DV LE Unit Grant	010-02-4315-4315-510001-19556	\$90,125
FICA: 2018 GCC DV LE Unit Grant	010-02-4315-4315-510100-19556	\$7,363
Retirement: 2018 GCC DV LE Unit Grant	010-02-4315-4315-510101-19556	\$7,722
401K Contribution: 2018 GCC DV LE Grt.	010-02-4315-4315-510102-19556	\$4,826
Group Insurance: 2018 GCC DV LE Grt.	010-02-4315-4315-510103-19556	\$20,400
Overtime: 2018 GCC DV LE Unit Grant	010-02-4315-4315-510002-19556	\$6,400

JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission administers the state's federal block grants related to domestic violence victims' services. The Gaston County Sheriff's Office has been awarded \$136,836 or 75% of the costs to continue the Domestic Violence Unit, which includes salary and benefits funding for two Domestic Violence Deputies. The 25% in-kind match will be met through a portion of the Court Advocate's salary and fringe benefits (group insurance). The Court Advocate's salary is already included in the Sheriff's Budget and is paid through Civil Service Processing Fees.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.