



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Sheriff's Office

Board Action

File #: 24-499

Commissioner Brown - Sheriff's Office - To Approve the Additional Appropriation and Carry Forward of FY24 Community Public Charter School SRO Program Funds for Equipment and a New Vehicle Purchase **(\$79,185)**

STAFF CONTACT

Chief Deputy Scott Wyatt - Sheriff's Office - 704-866-6837

BUDGET IMPACT

General Fund: Increase revenue by \$79,185 (fund balance appropriation to recognize non-County funds received in FY24). Increase expenditures by \$79,185 (increase operating expenditures by \$12,485, increase transfers out by \$66,700).

CIF: Increase transfer in from General Fund by \$66,700. Increase transfers out to Capital Fund by \$66,700.

Capital Fund: Increase transfer in from CIF by \$66,700. Increase expenditures by \$66,700 for vehicle purchase.

This Board Action and BCR also approves the addition of one vehicle to the County's fleet, for the Sheriff's Office.

BACKGROUND

Resolution #2023-334 approved \$67,479 in reimbursement (non-County) revenue and expenditures for a portion of Sheriff's Office SRO salaries and benefits at Community Public Charter School. Actual revenue received in FY24 totaled \$118,870.95. This Board Action and BCR recognizes the \$51,391.95 difference between what was originally appropriated and what was received in FY24, as well as \$27,793.05 in unspent funds, for a total appropriation of \$79,185 to be used to purchase equipment and a vehicle. The vehicle purchase requires a transfer between funds, as it must be purchased out of the Capital Fund via CIF.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-378	10/22/2024	TK	KJ	AB	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY									
BUDGET CHANGE REQUEST (BCR)									
TO:	Matthew Rhoten, County Manager								
FROM:	<table><tr><td>SHF</td><td>Sheriff's Office</td></tr><tr><td>Dept. Code</td><td>Department Name</td></tr><tr><td>Chad Hawkins</td><td>10/1/24</td></tr><tr><td>Department Director</td><td>Date</td></tr></table>	SHF	Sheriff's Office	Dept. Code	Department Name	Chad Hawkins	10/1/24	Department Director	Date
SHF	Sheriff's Office								
Dept. Code	Department Name								
Chad Hawkins	10/1/24								
Department Director	Date								

Matthew Rhoten, County Manager

Sheriff's Office

Department Name

10/1/24

Date _____

*Requires resolution by the Board of Commissioners

[illegible]

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Resolution #2023-334 approved \$67,479 in reimbursement (non-County) revenue and expenditures for a portion of Sheriff's Office SRO salaries and benefits at Community Public Charter School. Actual revenue received in FY24 totaled \$118,870.95. This Board Action and BCR carries forward the \$51,391.95 difference between what was originally appropriated and what was received in FY24, as well as \$27,793.05 in unspent funds, for a total appropriation of \$79,185 to be used to purchase equipment and a vehicle. The vehicle purchase requires a transfer between funds, as it must be purchased out of the Capital Fund via CIF.