

**Chart for Finance Package - Vehicles 2021**

11/6/20 version

Version for BA including Contract #'s

	<u>Unit Cost</u>	<u>Quantity</u>	<u>Extended</u>	<u>Vendor / Model</u>	<u>Rounded</u>	<b>Vehicles Loan Package</b>	<b>Total TTT</b>	<b>Total Equip/Decal</b>	<b>Total Extended</b>
<b>Spec #1</b>									
<b>Police Interceptor Utility AWD - County Police</b>	<b>\$ 40,546.65</b>			NCSA contract 21-07-0915		<b>\$ 486,559.80</b>	<b>\$ 14,668.79</b>	<b>\$ 101,700.00</b>	<b>\$ 602,928.59</b>
Console / computer stand	inc below			Ford Interceptor Utility					
Emergency Lights & equipment	\$ 7,950.00			Four Seasons Ford					
Decals	\$ 525.00								
Tag, tax and title	\$ 1,222.40								
<b>Total</b>	<b>\$ 50,244.05</b>	<b>12</b>	<b>\$ 602,928.59</b>		<b>\$ 602,929.00</b>				
<b>Spec #2</b>									
<b>3/4 Ton 4x2 Extended Cab &amp; Chassis - ACE</b>	<b>\$ 29,874.80</b>			NCSA contract 21-07-0915		<b>\$ 49,599.80</b>	<b>\$ 902.24</b>	<b>\$ 2,700.00</b>	<b>\$ 53,202.04</b>
SWAB animal box (new)	\$ 18,875.00			Ford F250		inc Box+freight			
Transport cost from SWAB to dealer	\$ 850.00			Piedmont Truck Center					
Console / computer stand	inc below								
Emergency Lights & equipment	\$ 1,900.00								
Decals	\$ 800.00								
Tag, tax and title	\$ 902.24								
<b>Total</b>	<b>\$ 53,202.04</b>	<b>1</b>	<b>\$ 53,202.04</b>		<b>\$ 53,203.00</b>				
<b>Spec #3</b>									
<b>Police Interceptor Utility AWD - Sheriff's Office</b>	<b>\$ 40,546.65</b>			NCSA contract 21-07-0915		<b>\$ 283,826.55</b>	<b>\$ 8,556.80</b>	<b>\$ 58,975.00</b>	<b>\$ 351,358.35</b>
Console / computer stand	inc below			Ford Interceptor Utility					
Emergency Lights & equipment	\$ 7,950.00			Four Seasons Ford					
Decals	\$ 475.00								
Tag, tax and title	\$ 1,222.40								
<b>Total</b>	<b>\$ 50,194.05</b>	<b>7</b>	<b>\$ 351,358.35</b>		<b>\$ 351,359.00</b>				
<b>Spec #4</b>									
<b>Transit Van - Sheriff's Office (reuse existing Van Cell)</b>	<b>\$ 34,036.70</b>			NCSA contract 21-07-0915		<b>\$ 34,036.70</b>	<b>\$ 1,027.10</b>	<b>\$ 8,425.00</b>	<b>\$ 43,488.80</b>
Console / computer stand	inc below			Ford Transit 350 Low Roof					
Emergency Lights & equipment	\$ 7,950.00			Piedmont Truck Center					
Decals	\$ 475.00								
Tag, tax and title	\$ 1,027.10								
<b>Total</b>	<b>\$ 43,488.80</b>	<b>1</b>	<b>\$ 43,488.80</b>		<b>\$ 43,489.00</b>				
<b>Spec #5</b>									
<b>Full Size SUV - Emergency Management</b>	<b>\$ 36,732.60</b>			NCSA contract 21-07-0915		<b>\$ 36,732.60</b>	<b>\$ 1,107.98</b>	<b>\$ 7,025.00</b>	<b>\$ 44,865.58</b>
Console / computer stand	inc below			Chevy Tahoe					
Emergency Lights & equipment	\$ 6,500.00			Modern Chevrolet					
Decals	\$ 525.00								
Tag, tax and title	\$ 1,107.98								
<b>Total</b>	<b>\$ 44,865.58</b>	<b>1</b>	<b>\$ 44,865.58</b>		<b>\$ 44,866.00</b>				

<b>Spec #6</b>										
<b>Extended Cab 4x4 Truck - Public Works - Admin</b>	\$ 32,477.81			NCSA contract 21-07-0915	\$ 32,477.81	\$ 980.33	\$ 40.00	\$ 33,498.14		
Decals	\$ 40.00			Ford F-150						
Tag, tax and title	\$ 980.33			Four Season Ford						
<b>Total</b>	<b>\$ 33,498.14</b>	<b>1</b>	<b>\$ 33,498.14</b>		<b>\$ 33,499.00</b>					
<b>Spec #7</b>										
<b>Full Size Van with Bin Package - Public Works - Facilities</b>	\$ 40,636.60			NCSA contract 21-07-0915	\$ 40,636.60	\$ 1,225.10	\$ 1,540.00	\$ 43,401.70		
Equipment including bin accessories	\$ 1,500.00			Ford Transit 250 Medium Roof						
Decals	\$ 40.00			Piedmont Truck Center						
Tag, tax and title	\$ 1,225.10									
<b>Total</b>	<b>\$ 43,401.70</b>	<b>1</b>	<b>\$ 43,401.70</b>		<b>\$ 43,402.00</b>					
<b>Spec #8</b>										
<b>Extended Cab 4x4 Truck - Building Services</b>	\$ 32,477.81			NCSA contract 21-07-0915	\$ 32,477.81	\$ 980.33	\$ 40.00	\$ 33,498.14		
Decals	\$ 40.00			Ford F-150						
Tag, tax and title	\$ 980.33			Four Season Ford						
<b>Total</b>	<b>\$ 33,498.14</b>	<b>1</b>	<b>\$ 33,498.14</b>		<b>\$ 33,499.00</b>					
<b>Spec #9</b>										
<b>Full Size 4x4 SUV - Building Services</b>	\$ 28,514.29			NCSA contract 21-07-0915	\$ 28,514.29	\$ 861.43	\$ 40.00	\$ 29,415.72		
Decals	\$ 40.00			Ford Explorer						
Tag, tax and title	\$ 861.43			Four Seasons Ford						
<b>Total</b>	<b>\$ 29,415.72</b>	<b>1</b>	<b>\$ 29,415.72</b>		<b>\$ 29,416.00</b>					
<b>Spec #10</b>										
<b>Full Size 4x4 SUV - EDC</b>	\$ 36,732.60			NCSA contract 21-07-0915	\$ 36,732.60	\$ 1,107.98	\$ 40.00	\$ 37,880.58		
Decals	\$ 40.00			Chevy Tahoe						
Tag, tax and title	\$ 1,107.98			Modern Chevrolet						
<b>Total</b>	<b>\$ 37,880.58</b>	<b>1</b>	<b>\$ 37,880.58</b>		<b>\$ 37,881.00</b>					
<b>Spec #11</b>										
<b>Hybrid car - Environmental Health</b>	\$ 26,010.09			NCSA contract 21-07-0915	\$ 26,010.09	\$ 786.30	\$ 40.00	\$ 26,836.39		
Decals	\$ 40.00			Toyota Camry						
Tag, tax and title	\$ 786.30			Modern Toyota						
<b>Total</b>	<b>\$ 26,836.39</b>	<b>1</b>	<b>\$ 26,836.39</b>		<b>\$ 26,837.00</b>					
<b>Spec #12</b>										
<b>Extended Cab 4x4 Truck - Environmental Health</b>	\$ 32,477.81			NCSA contract 21-07-0915	\$ 32,477.81	\$ 980.33	\$ 40.00	\$ 33,498.14		
Decals	\$ 40.00			Ford F-150						
Tag, tax and title	\$ 980.33			Four Season Ford						
<b>Total</b>	<b>\$ 33,498.14</b>	<b>1</b>	<b>\$ 33,498.14</b>		<b>\$ 33,499.00</b>					

<b>Spec DSS-01</b>									
<b>Mid-Size Sedan - DHHS Social Services</b>	<b>\$ 20,499.00</b>			Bid per Uniform Guidance		\$ 184,491.00	\$ 5,588.73	\$ 360.00	\$ 190,439.73
Decals	\$ 40.00			Nissan Altima					
Tag, tax and title	\$ 620.97			Modern Nissan					
<b>Total</b>	<b>\$ 21,159.97</b>	<b>9</b>	<b>\$ 190,439.73</b>						
<b>Spec DSS-02</b>									
<b>Minivan 7-passenger - DHHS Social Services</b>	<b>\$ 24,858.00</b>			Bid per Uniform Guidance		\$ 24,858.00	\$ 751.74	\$ 40.00	\$ 25,649.74
Decals	\$ 40.00			Chrysler Voyager					
Tag, tax and title	\$ 751.74			Ilderton Dodge					
<b>Total</b>	<b>\$ 25,649.74</b>	<b>1</b>	<b>\$ 25,649.74</b>						
<b>TOTAL - Vehicles, Equipment, Decals, Tag, Tax &amp; Title</b>		<b>39</b>	<b>\$ 1,549,961.65</b>			<b>\$ 1,549,969.00</b>	<b>\$ 39,525.19</b>	<b>\$ 181,005.00</b>	<b>\$ 1,549,961.65</b>
<i>Tag/Tax/Title figured as Vehicle cost x .03 (road use tax) plus \$6.00 each</i>									
<b>AMBULANCES and HEAVY EQUIPMENT</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Extended</b>	<b>Vendor / Model</b>	<b>Rounded</b>	<b>Vehicles Loan Package</b>	<b>Total TTT</b>	<b>Total Equip/Decal</b>	<b>Total Extended</b>
<b>SUV QRV - GEMS</b>	<b>\$ 95,895.00</b>			HGAC contract AM10-18		\$ 95,895.00	\$ 2,882.85	\$ -	\$ 98,777.85
(Decals and Equipment included in above price)	\$ -			Type 2 Transit					
Tag, Tax & Title	\$ 2,882.85			AEV/Northwestern					
<b>TOTAL - SUV QRV - GEMS</b>	<b>\$ 98,777.85</b>	<b>1</b>	<b>\$ 98,777.85</b>		<b>\$ 98,778.00</b>				
<b>Type 1 QRV/Ambulance - GEMS</b>	<b>\$ 336,525.00</b>			HGAC contract AM10-18		\$ 336,525.00	\$ 10,101.75	\$ -	\$ 346,626.75
(Decals and Equipment included in above price)	\$ -			Type 1 AEV Ambulance					
Tag, Tax & Title	\$ 10,101.75			AEV/Northwestern					
<b>TOTAL - Transit Van - GEMS</b>	<b>\$ 346,626.75</b>	<b>1</b>	<b>\$ 346,626.75</b>		<b>\$ 346,627.00</b>				
<b>Type 2 BLS Ambulance - Rescue</b>	<b>\$ 196,585.00</b>			HGAC contract AM10-18		\$ 196,585.00	\$ 5,903.55	\$ -	\$ 202,488.55
(Decals and Equipment included in above price)	\$ -			Ford T-350 Transit					
Tag, Tax & Title	\$ 5,903.55			AEV/Northwestern					
<b>TOTAL - Transit Van - Rescue</b>	<b>\$ 202,488.55</b>	<b>1</b>	<b>\$ 202,488.55</b>		<b>\$ 202,489.00</b>				
<b>Rubber Tire Wheel Loader - Landfill</b>	<b>\$ 181,274.83</b>			Sourcwell Contract 032119-JDC		\$ 181,274.83	\$ -	\$ 100.00	\$ 181,374.83
Decals	\$ 100.00			John Deere 624L					
Tag, Tax & Title - <i>n/a for off-road equipment</i>	\$ -			James River Equipment					
<b>TOTAL - Rubber Tire Loader - Landfill</b>	<b>\$ 181,374.83</b>	<b>1</b>	<b>\$ 181,374.83</b>		<b>\$ 181,375.00</b>				
<b>Articulated Dump Truck - Landfill</b>	<b>\$ 351,443.00</b>			NCSA Contract 19-03-0504RR		\$ 702,886.00	\$ -	\$ 200.00	\$ 703,086.00
Decals	\$ 100.00			Bell B30E					
Tag, Tax & Title - <i>n/a for off-road equipment</i>	\$ -			National Equipment Dealers					
<b>TOTAL - Articulated Dump Truck - Landfill</b>	<b>\$ 351,543.00</b>	<b>2</b>	<b>\$ 703,086.00</b>		<b>\$ 703,086.00</b>				
<b>TOTAL of Vehicles, Ambulances and Heavy Equipment</b>		<b>45</b>	<b>\$ 3,082,315.63</b>		<b>\$ 3,082,324.00</b>	<b>\$ 2,842,597.29</b>	<b>\$ 58,413.34</b>	<b>\$ 181,305.00</b>	<b>\$ 3,082,315.63</b>