

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5440/5490 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT xxxxxx	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
LIEAP -Revenue	020-05-5440-0000-425049-		(163,504)
Public Asst Payments -LIEAP	020-05-5440-0000-560008-		163,504
CIP - Revenue	020-05-5490-0000-425016-		(163,504)
Public Asst Payments -CIP	020-05-5490-0000-560008-		163,504

JUSTIFICATION FOR REQUEST:

For FY18-19, DHHS received additional funding for the Crisis Intervention Program and Low Income Energy Assistance Program in the amount of \$163,504 for a total of \$1,003,487 in each program to be used for heating and cooling. These funds require appropriation into the FY2018-2019 Social Services Budget in order to be expensed for the appropriate use. 100% Federal Funds, No County Funds Required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.