

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5440 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 11/30/2021

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
LIHWAP: PA Payments	020-05-5440-0000-420000-22532	(373,124)
LIHWAP: PA Payments	020-05-5440-0000-560008-22532	373,124
LIHWAP: Admin	020-05-4790-0000-420000-22532	(77,182)
Admin: Salaries	020-05-4790-0000-510001-	77,182

### JUSTIFICATION FOR REQUEST:

Gaston County was allocated \$450,306 for Low Income Households Water Assistance Program to begin December 1, 2021. Of this amount, \$373,124 is to be used for payments to water vendors and \$77,182 is used for administrative activities. These are 100% Federal Funds and no county funds are required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.